

June 2018 Monthly traffic update

2.3%

Auckland Airport experienced total passenger growth of 2.3% in June 2018. International passengers (excl. Transits) were up 1.9%, with growth impacted by the absence this year of the British & Irish Lions rugby tour that took place in June 2017 and Emirates exit from the Tasman. Domestic passengers grew by 3.8%, driven by additional capacity, mainly on the Auckland to Queenstown (up 11.5%) and Auckland to Dunedin (up 13.4%) routes.

20.5m

Total passenger numbers grew by 5.7% to 20.5 million in the year to 30 June 2018, surpassing the 20 million passengers milestone for the first time in a financial year. The 1.1 million increase was driven by a 4.7% rise in international passengers (excluding transits) and a 7.7% rise in domestic passengers, partially offset by a 1.2% reduction in transit passengers.

Key Points:

- Virgin Australia has announced it will operate a new, seasonal three-weekly direct service between Auckland and Newcastle. The service will add 13,000 seats on the route from November 2018 to February 2019.

AUCKLAND AIRPORT

	Current month	Previous year period	Change (month)	Financial YTD	Previous financial YTD	Change financial YTD	Rolling 12 month total	Previous 12 month total	Change in rolling total
Passenger Movements									
International passengers (excl. Transits)	729,841	716,359	1.9%	10,202,526	9,743,279	4.7%	10,202,526	9,743,279	4.7%
Transit movements	86,650	91,898	-5.7%	1,063,856	1,077,256	-1.2%	1,063,856	1,077,256	-1.2%
Domestic passengers	685,638	660,243	3.8%	9,263,666	8,601,841	7.7%	9,263,666	8,601,841	7.7%
Total passengers	1,502,129	1,468,500	2.3%	20,530,048	19,422,376	5.7%	20,530,048	19,422,376	5.7%

Top 10 arrivals by country of last residence

New Zealand	191,477	177,798	7.7%	2,310,370	2,183,028	5.8%	2,310,370	2,183,028	5.8%
Australia	56,975	63,768	-10.7%	858,187	869,027	-1.2%	858,187	869,027	-1.2%
China, People's Republic of	17,370	16,916	2.7%	395,075	356,315	10.9%	395,075	356,315	10.9%
United States of America	15,568	16,189	-3.8%	272,170	267,037	1.9%	272,170	267,037	1.9%
United Kingdom	5,162	19,787	-73.9%	190,482	200,703	-5.1%	190,482	200,703	-5.1%
Japan	3,815	4,102	-7.0%	94,304	93,630	0.7%	94,304	93,630	0.7%
Germany	1,690	1,786	-5.4%	76,074	79,580	-4.4%	76,074	79,580	-4.4%
Korea, Republic of	3,279	3,263	0.5%	72,780	64,845	12.2%	72,780	64,845	12.2%
India	4,419	3,743	18.1%	61,316	52,301	17.2%	61,316	52,301	17.2%
Canada	1,751	1,650	6.1%	58,472	57,486	1.7%	58,472	57,486	1.7%

Aircraft Movements

International aircraft movements	4,361	4,289	1.7%	55,693	54,879	1.5%	55,693	54,879	1.5%
Domestic aircraft movements	8,967	9,019	-0.6%	118,583	114,366	3.7%	118,583	114,366	3.7%
Total aircraft movements	13,328	13,308	0.2%	174,276	169,245	3.0%	174,276	169,245	3.0%

MCTOW (tonnes) *

International MCTOW	440,644	442,981	-0.5%	5,798,018	5,609,244	3.4%	5,798,018	5,609,244	3.4%
Domestic MCTOW	179,398	179,707	-0.2%	2,341,699	2,238,853	4.6%	2,341,699	2,238,853	4.6%
Total MCTOW	620,041	622,688	-0.4%	8,139,717	7,848,097	3.7%	8,139,717	7,848,097	3.7%

Cargo (tonnes) **

International Export	6,763	6,538	3.4%	89,220	86,434	3.2%	89,220	86,434	3.2%
International Import	8,424	8,360	0.8%	98,038	90,322	8.5%	98,038	90,322	8.5%
Total Cargo	15,187	14,898	1.9%	187,258	176,756	5.9%	187,258	176,756	5.9%
Total Cargo Value NZ\$(000)	1,721,794	1,483,012	16.1%	19,622,538	16,800,082	16.8%	19,622,538	16,800,082	16.8%

QUEENSTOWN AIRPORT

	Current month	Previous year period	Change (month)	Financial YTD	Previous financial YTD	Change financial YTD	Rolling 12 month total	Previous 12 month total	Change in rolling total
Passenger Movements									
Total international passengers	39,327	35,980	9.3%	596,276	532,285	12.0%	596,276	532,285	12.0%
Total domestic passengers	104,824	88,466	18.5%	1,544,393	1,360,158	13.5%	1,544,393	1,360,158	13.5%
Total passengers	144,151	124,446	15.8%	2,140,669	1,892,443	13.1%	2,140,669	1,892,443	13.1%
Aircraft Movements									
International aircraft movements	304	284	7.0%	4,508	4,144	8.8%	4,508	4,144	8.8%
Domestic aircraft movements	872	752	16.0%	11,640	10,410	11.8%	11,640	10,410	11.8%
Total aircraft movements	1,176	1,036	13.5%	16,148	14,554	11.0%	16,148	14,554	11.0%

Notes:

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand, Queenstown Airport Corporation and AIAL. International and Domestic passenger movements are actual. Auckland Airport has refined its passenger and movements data from September 2016, resulting in a restatement of prior year comparatives. A refinement in transit reporting from Immigration New Zealand in June 2018 has resulted in Auckland Airport restating Transit passenger numbers for the current and prior periods. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. *Maximum Certificated Take-Off Weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport. **Statistics New Zealand cargo data is one month in arrears.