



June 2016 Monthly traffic update

8.6%

At 643,689, Auckland Airport's international passenger numbers (excluding transit passengers) for June 2016 show an increase of 8.6% compared with June 2015. Growth has been achieved across all regions, driven by increased seat capacity from new and existing services. The number of international airlines at Auckland Airport has increased over the year from 18 to 23 with the launch of China Eastern Airlines, Philippine Airlines, Air China, AirAsia X and American Airlines.

17.3 million

Auckland Airport's total passenger numbers grew by 9.1% to 17.3 million in the 12 months to June 2016. Growth has been achieved across all passenger segments with international passengers (excluding transits) up 8.1%, transit passengers up 17.2% and domestic passengers up 9.8% - including 15% growth in regional passengers.

14.8%

Domestic passengers were up 14.8% in June 2016 compared with June 2015; an increase of some 80,000 passengers. Increased regional services accounted for almost half the growth, with Air New Zealand and Jetstar having added more than 350,000 regional seats over the year ending 30 June 2016.

10.5%

Growth in international visitor arrivals to Auckland has accelerated. For the year ended 30 June 2016, international arrivals were up 10.5%, compared to 7.7% growth for the year ended 30 June 2015. The largest visitor increases have come from China (+66,385: +22.9%), Australia (+41,104: +5.3%), USA (+17,316: +9.3%), Japan (+14,937: +20.7%) and Korea (+10,633: +22.5%). The growth has been driven by strong load factor performance and capacity increases across all regions, with the highest capacity growth seen on Trans-Tasman, China and South American routes.

Jun-16	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
Passenger Movements	_								
International arrivals (excl. Transits)	312,343	287,088	8.8%	4,420,669	4,077,749	8.4%	4,420,669	4,077,749	8.4%
International departures (excl. Transits)	331,346	305,823	8.3%	4,358,907	4,046,686	7.7%	4,358,907	4,046,686	7.7%
Total international (excl. Transits)	643,689	592,911	8.6%	8,779,576	8,124,435	8.1%	8,779,576	8,124,435	8.1%
Transit movements	52,582	40,970	28.3%	578,714	493,756	17.2%	578,714	493,756	17.2%
Total international passengers *	696,271	633,881	9.8%	9,358,290	8,618,191	8.6%	9,358,290	8,618,191	8.6%
Total domestic passengers **	621,576	541,644	14.8%	7,902,059	7,198,595	9.8%	7,902,059	7,198,595	9.8%
Top 10 arrivals by country of last residence									
New Zealand	168,154	157,256	6.9%	1,982,580	1,870,840	6.0%	1,982,580	1,870,840	6.0%
Australia	57,265	54,944	4.2%	817,454	776,350	5.3%	817,454	776,350	5.3%
China, People's Republic of	18,000	15,990	12.6%	359,270	292,435	22.9%	359,270	292,435	22.9%
United States of America	13,694	12,284	11.5%	203,573	186,257	9.3%	203,573	186,257	9.3%
United Kingdom	5,416	4,636	16.8%	171,651	161,545	6.3%	171,651	161,545	6.3%
Japan	4,528	4,120	9.9%	87,235	72,298	20.7%	87,235	72,298	20.7%
Germany	1,717	1,607	6.8%	68,001	61,321	10.9%	68,001	61,321	10.9%
Korea, Republic of	3,100	2,490	24.5%	57,972	47,339	22.5%	57,972	47,339	22.5%
India	3,049	2,725	11.9%	49,284	45,755	7.7%	49,284	45,755	7.7%
Canada	1,676	1,736	-3.5%	48,866	44,700	9.3%	48,866	44,700	9.3%
Aircraft Movements									
International aircraft movements	4,082	3,636	12.3%	49,825	46,692	6.7%	49,825	46,692	6.7%
Domestic aircraft movements	8,635	7,734	11.6%	6 107,929	104,264	3.5%	107,929	104,264	3.5%
Total aircraft movements	12,717	11,370	11.8%	157,754	150,956	4.5%	157,754	150,956	4.5%
MCTOW (tonnes) ***									
International MCTOW	401,430	353,255	13.6%	4,909,786	4,556,051	7.8%	4,909,786	4,556,051	7.8%
Domestic MCTOW	168,209	146,690	14.7%	2,069,157	1,890,764	9.4%	2,069,157	1,890,764	9.4%
Total MCTOW	569,639	499,945	13.9%	6,978,943	6,446,815	8.3%	6,978,943	6,446,815	8.3%

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand and AIAL. International and Domestic passenger movements are actual. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. * Total international passengers including transits. **Estimation using best available data. ***Maximum Certificated Take-Off Weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.





Jun-16	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
QUEENSTOWN AIRPORT									
Passenger Movements									
Total international passengers	33,629	28,939	16.2%	474,779	397,927	19.3%	474,779	397,927	7 19.3%
Total domestic passengers	73,861	60,335	22.4%	1,176,330	1,000,713	17.5%	1,176,330	1,000,713	17.5%
Aircraft Movements									
International aircraft movements	287	237	21.1%	3,638	3,144	15.7%	3,638	3,144	15.7%
Domestic aircraft movements	598	573	4.4%	9,972	8,834	12.9%	9,972	8,834	12.9%
Total aircraft movements	885	810	9.3%	13,610	11,978	13.6%	13,610	11,978	3 13.6%
CAIRNS AIRPORT									
Passenger Movements									
International Passenger movements (excl.									
Transits)	43,318	38,232	13.3%	621,455	515,245	20.6%	621,455	515,245	20.6%
Transit movements	15,072	9,822	53.5%	145,968	101,503	43.8%	145,968	101,503	43.8%
Total international passengers	58,390	48,054	21.5%	767,423	616,748	24.4%	767,423	616,748	3 24.4%
Total domestic passengers	348,345	332,564	4.7%	4,243,308	4,041,244	5.0%	4,243,308	4,041,244	5.0%
Aircraft Movements									
International aircraft movements	569	534	6.6%	7,065	6,422	10.0%	7,065	6,422	10.0%
Domestic aircraft movements	3,339	3,128	6.7%	40,437	38,458	5.1%	40,437	38,458	5.1%
Total aircraft movements	3,908	3,662	6.7%	47,502	44,880	5.8%	47,502	44,880	5.8%
MACKAY AIRPORT									
Passenger Movements									
Domestic passengers	64,091	72,717	-11.9%	813,772	925,423	-12.1%	813,772	925,423	-12.1%
Transit movements	2,471	3,440	-28.2%	31,612	64,137	-50.7%	31,612	64,137	7 -50.7%
Total domestic passengers	66,562	76,157	-12.6%	845,384	989,560	-14.6%	845,384	989,560	-14.6%
Aircraft Movements									
Domestic aircraft movements	862	963	-10.5%	10,927	13,009	-16.0%	10,927	13,009	-16.0%