

December 2013 Monthly traffic update

745,345

December 2013 international passenger volumes (excluding transit passengers) at Auckland Airport were the highest ever for a single month. The 745,345 passengers were at least 25,000 greater than the previous record in January 2013 and 4.1% higher than December 2012. The December 2013 result was driven by higher visitor arrivals over summer, as well as people arriving to visit friends and relatives for the Christmas / New Year period.

7.5m +

The 12 month period ending 31 December 2013 was the first time that international passengers (excluding transit passengers) exceeded 7.5 million passengers for a 12 month period. 2013 saw visitor arrival growth predominantly from Australia, the United States of America and China, driven mainly by additional route capacity.

181,207

The week ended 22 December 2013 was the busiest ever week for international passengers at Auckland Airport with 181,207 passenger movements. This exceeded the previous record week, set for the week ended 23 December 2012, by more than 8,000 passengers. The record performance has continued into 2014 with the weekly record already having been eclipsed by the week ending 12 January 2014 which had 181,821 passenger movements.

30.9%

Queenstown Airport had its busiest calendar year on record in 2013 with a 5.1% increase in total passenger movements. The key contributor to the passenger growth was a 30.9% increase in international visitor arrivals. All three trans-Tasman routes (Brisbane, Melbourne and Sydney) experienced double digit growth due to additional capacity added by all four carriers (Air New Zealand, Jetstar, Qantas and Virgin Australia). Qantas has also announced that it will further increase frequency during the 2014 Easter school holidays and peak ski season.

Dec-13	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
AUCKLAND INTERNATIONAL AIRPORT									
Passenger Movements									
International arrivals (excl. Transits)	384,821	368,231	4.5%	1,967,636	1,873,277	5.0%	3,758,982	3,591,482	4.7%
International departures (excl. Transits)	360,524	347,773	3.7%	1,870,949	1,781,041	5.0%	3,742,877	3,608,027	3.7%
Total international (excl. Transits)	745,345	716,004	4.1%	3,838,585	3,654,318	5.0%	7,501,859	7,199,509	4.2%
Transit movements	44,676	41,652	7.3%	237,496	237,838	-0.1%	438,012	498,148	-12.1%
Total international passengers *	790,021	757,656	4.3%	4,076,081	3,892,156	4.7%	7,939,871	7,697,657	3.1%
Total domestic passengers **	618,064	617,337	0.1%	3,517,795	3,355,718	4.8%	6,922,614	6,462,983	7.1%
Top 10 arrivals by country of last residence									
New Zealand	105,424	102,572	2.8%	951,986	914,250	4.1%	1,755,022	1,703,086	3.0%
Australia	104,874	98,334	6.7%	392,445	370,362	6.0%	745,072	706,261	5.5%
United Kingdom	28,435	28,466	-0.1%	75,610	75,913	-0.4%	160,955	162,599	-1.0%
United States of America	23,785	19,930	19.3%	74,587	66,455	12.2%	159,722	145,477	9.8%
China, People's Republic of	17,367	19,669	-11.7%	99,657	94,490	5.5%	218,948	188,907	15.9%
Germany	9,013	7,788	15.7%	30,399	26,090	16.5%	54,248	49,734	9.1%
Japan	6,492	7,571	-14.3%	32,097	33,112	-3.1%	62,549	61,289	2.1%
Canada	6,122	5,607	9.2%	18,985	18,154	4.6%	42,118	41,008	2.7%
Singapore	5,357	4,600	16.5%	15,327	13,098	17.0%	25,998	23,820	9.1%
Fiji	4,473	4,052	10.4%	13,457	12,892	4.4%	24,172	22,534	7.3%
Aircraft Movements									
International aircraft movements	4,146	3,945	5.1%	23,080	22,412	3.0%	44,982	44,492	1.1%
Domestic aircraft movements	9,418	9,571	-1.6%	55,879	55,838	0.1%	110,873	109,963	0.8%
Total aircraft movements	13,564	13,516	0.4%	78,959	78,250	0.9%	155,855	154,455	0.9%
MCTOW (tonnes) ***									
International MCTOW	396,488	376,500	5.3%	2,170,260	2,053,821	5.7%	4,221,117	4,089,608	3.2%
Domestic MCTOW	160,871	160,610	0.2%	961,272	912,155	5.4%	1,873,805	1,765,801	6.1%
Total MCTOW	557,359	537,110	3.8%	3,131,532	2,965,976	5.6%	6,094,922	5,855,409	4.1%

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand and AIAL. **International passenger movements** are actual, **domestic passenger movements** are estimated by AIAL. Immigration New Zealand has recently refined the **transits data**, resulting in a re-statement of transit numbers year to date and the prior year comparatives. North Queensland Airports has refined their passenger data for Cairns and Mackay Airports from July 2013, resulting in a restatement of passenger numbers year to date and prior year comparatives. North Queensland Airport has also revised Cairns Airport transit passenger numbers in the December 2013 MTU for all months of the 2013 financial year due to an error in their data. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. * Total international passengers including transits. ** Estimation using best available data. *** Maximum Certificated Take-Off weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.

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QUEENSTOWN AIRPORT									
Passenger Movements									
Total international passengers	23,981	22,285	7.6%	179,153	139,106	28.8%	281,761	215,300	30.9%
Total domestic passengers	86,672	89,043	-2.7%	464,786	488,225	-4.8%	933,765	940,950	-0.8%
Aircraft Movements									
International aircraft movements	154	182	-15.4%	1,402	1,098	27.7%	2,218	1,716	29.3%
Domestic aircraft movements	692	842	-17.8%	4,378	4,830	-9.4%	8,950	9,330	-4.1%
Total aircraft movements	846	1,024	-17.4%	5,780	5,928	-2.5%	11,168	11,046	1.1%
CAIRNS AIRPORT									
Passenger Movements									
International Passengers movements (excl. Transits)	44,976	48,596	-7.4%	275,279	295,938	-7.0%	534,275	550,687	-3.0%
Transit movements	9,798	11,136	-12.0%	50,867	54,357	-6.4%	108,517	111,061	-2.3%
Total international passengers	54,774	59,732	-8.3%	326,146	350,295	-6.9%	642,792	661,748	-2.9%
Total domestic passengers	334,133	306,579	9.0%	2,121,662	2,027,138	4.7%	3,869,177	3,716,972	4.1%
Aircraft Movements									
International aircraft movements	566	615	-8.0%	3,612	3,753	-3.8%	7,157	7,456	-4.0%
Domestic aircraft movements	3,251	3,125	4.0%	20,385	19,774	3.1%	39,087	37,906	3.1%
Total aircraft movements	3,817	3,740	2.1%	23,997	23,527	2.0%	46,244	45,362	1.9%
MACKAY AIRPORT									
Passenger Movements									
Total Domestic passengers	95,362	97,426	-2.1%	582,371	605,647	-3.8%	1,152,750	1,171,592	-1.6%
Aircraft Movements									
Domestic aircraft movements	1,144	1,146	-0.2%	7,220	7,172	0.7%	14,382	13,840	3.9%

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