

June 2013 Monthly traffic update

(0.6%)

International passenger volumes (excluding transit passengers) at Auckland Airport were down 0.6% versus June 2012. International passengers were down mainly due to the start of the school holidays falling in June in 2012 and not until mid-July in 2013. As a result we did not receive a school holiday departures boost in June 2013. Notwithstanding the school holiday impact we saw strong performance on routes to North America with more than 7,000 more passengers in June 2013, driven predominantly by travel to/from Hawaii.

26.5%

Visitor arrivals from China were up 26.5% for the year ended 30 June 2013 compared to the prior year. Chinese visitors exceeded visitor numbers from the UK in the 2013 financial year and now represent the second highest source market behind Australia. Over the past two years annual Chinese visitors to Auckland have increased 67%. Strong growth is expected to continue with China Southern Airlines announcing an increase in Guangzhou to Auckland services to ten flights per week from December 2013.

Comparison to aeronautical pricing forecast

Annual movements in passenger numbers processed at Auckland Airport between the 2013 and 2012 financial years compared to the estimated passenger movements used in the regulated pricing forecast for the same period were: International passengers up 1.7% compared to 1.8% provided for in the pricing forecast; Transit passengers down 23.8% compared to a 14.0% decline in the pricing forecast; and Domestic passengers up 8.4% compared to 2.7% in the pricing forecast.

47.3%

International passenger volumes at Queenstown Airport were up 47.3% in June 2013 compared to June 2012. The year on year impact is primarily due to Jetstar increasing services to Melbourne and Sydney and Air New Zealand reinstating its full international schedule at the beginning of June compared to mid-June in 2012.

Jun-13	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
AUCKLAND INTERNATIONAL AIRPORT									
Passenger Movements									
International arrivals (excl. Transits)	261,246	251,740	3.8%	3,664,376	3,577,874	2.4%	3,664,376	3,577,874	2.4%
International departures (excl. Transits)	271,783	284,557	-4.5%	3,652,948	3,616,101	1.0%	3,652,948	3,616,101	1.0%
Total international (excl. Transits)	533,029	536,297	-0.6%	7,317,324	7,193,975	1.7%	7,317,324	7,193,975	1.7%
Transit movements	41,536	41,906	-0.9%	438,354	575,232	-23.8%	438,354	575,232	-23.8%
Total international passengers *	574,565	578,203	-0.6%	7,755,678	7,769,207	-0.2%	7,755,678	7,769,207	-0.2%
Total domestic passengers **	532,152	503,832	5.6%	6,760,537	6,236,915	8.4%	6,760,537	6,236,915	8.4%
Top 10 arrivals by country of last residence									
New Zealand	142,598	138,982	2.6%	1,717,286	1,644,836	4.4%	1,717,286	1,644,836	4.4%
Australia	52,105	50,041	4.1%	722,989	715,115	1.1%	722,989	715,115	1.1%
China, People's Republic of	11,491	9,691	18.6%	213,781	168,950	26.5%	213,781	168,950	26.5%
United Kingdom	5,260	5,402	-2.6%	161,258	186,045	-13.3%	161,258	186,045	-13.3%
United States of America	9,912	8,743	13.4%	151,590	150,766	0.5%	151,590	150,766	0.5%
Japan	2,838	3,580	-20.7%	63,564	56,085	13.3%	63,564	56,085	13.3%
Germany	1,462	1,433	2.0%	49,939	49,370	1.2%	49,939	49,370	1.2%
Canada	1,438	1,500	-4.1%	41,287	42,918	-3.8%	41,287	42,918	-3.8%
Korea, Republic of	2,724	2,554	6.7%	40,258	43,822	-8.1%	40,258	43,822	-8.1%
India	2,323	2,042	13.8%	30,215	28,844	4.8%	30,215	28,844	4.8%
Aircraft Movements									
International aircraft movements	3,568	3,515	1.5%	44,314	45,094	-1.7%	44,314	45,094	-1.7%
Domestic aircraft movements	8,334	8,359	-0.3%	110,832	110,421	0.4%	110,832	110,421	0.4%
Total aircraft movements	11,902	11,874	0.2%	155,146	155,515	-0.2%	155,146	155,515	-0.2%
MCTOW (tonnes) ***									
International MCTOW	333,943	322,088	3.7%	4,104,679	4,167,792	-1.5%	4,104,679	4,167,792	-1.5%
Domestic MCTOW	138,321	134,034	3.2%	1,824,689	1,733,819	5.2%	1,824,689	1,733,819	5.2%
Total MCTOW	472,264	456,122	3.5%	5,929,368	5,901,611	0.5%	5,929,368	5,901,611	0.5%

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QUEENSTOWN AIRPORT									
Passenger Movements									
Total international passengers	16,975	11,525	47.3%	241,714	195,249	23.8%	241,714	195,249	23.8%
Total domestic passengers	56,934	60,388	-5.7%	957,204	851,795	12.4%	957,204	851,795	12.4%
Aircraft Movements									
International aircraft movements	144	98	46.9%	1,914	1,554	23.2%	1,914	1,554	23.2%
Domestic aircraft movements	560	638	-12.2%	9,402	8,784	7.0%	9,402	8,784	7.0%
Total aircraft movements	704	736	-4.3%	11,316	10,338	9.5%	11,316	10,338	9.5%
CAIRNS AIRPORT									
Passenger Movements									
International Passengers movements (excl. Transits)	41,593	47,166	-11.8%	619,988	645,589	-4.0%	619,988	645,589	-4.0%
Transit movements	10,275	10,587	-2.9%	112,007	130,410	-14.1%	112,007	130,410	-14.1%
Total international passengers	51,868	57,753	-10.2%	731,995	775,999	-5.7%	731,995	775,999	-5.7%
Total domestic passengers	305,549	284,147	7.5%	3,535,606	3,284,985	7.6%	3,535,606	3,284,783	7.6%
Aircraft Movements									
International aircraft movements	568	575	-1.2%	7,284	7,776	-6.3%	7,284	7,776	-6.3%
Domestic aircraft movements	3,180	3,041	4.6%	38,481	36,442	5.6%	38,481	36,442	5.6%
Total aircraft movements	3,748	3,616	3.7%	45,765	44,218	3.5%	45,765	44,218	3.5%
MACKAY AIRPORT									
Passenger Movements									
Total Domestic passengers	92,622	98,133	-5.6%	1,109,073	1,120,419	-1.0%	1,109,073	1,120,419	-1.0%
Aircraft Movements									
Domestic aircraft movements	1,164	1,215	-4.2%	14,333	13,350	7.4%	14,333	13,350	7.4%