

August 2012 Monthly traffic update

(0.6%) International passenger volumes (excluding transit passengers) at Auckland Airport were down -0.6% versus August 2011. Visitor arrivals grew from Asia (+14.4%) and Australasia (+6.2%). Arrivals were down from the UK (-25.6%), Europe (-15.6%) and the Americas (-12.6%) reflecting changing travel markets and global economic conditions. New Zealand inbound travellers (-10.4%) were down mainly due to New Zealanders completing travel in August 2011 prior to the start of the Rugby World Cup.

14.4%

Arrivals from Asia continue to drive growth with Asian arrivals up 14.4% on August 2011. China continued to perform strongly, up 21.3%. Visitors from Japan also continued to recover after a period of low visitor growth following the earthquakes in Christchurch and Japan. Visitor arrivals from Japan were 25.9% up on August 2011 and encouragingly 4.3% higher than August 2010 levels.

26.3% Domestic passenger numbers continued to grow at our affiliate airports in August 2012. With domestic passenger growth at our Queenstown (+26.3%), Cairns (+6.0%) and Mackay (+1.9%) airports versus August 2011.

36.4%

Visitor arrivals from Indonesia ranked in the Top 10 for the first time. Visitors were up 36.4% on August 2011. This was driven by targeted marketing campaigns including luxury website and social media activity attracting Indonesian visitors to Auckland as part of Auckland Airport's Ambition 2020 initiative to focus on the growing market potential in Asia.

Aug-12	Current month	Previous years period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
AUCKLAND INTERNATIONAL AIRPORT									
Passenger Movements									
International Passengers movements (excl. Transits)	563,243	566,464	-0.6%	1,166,175	1,175,646	-0.8%	7,184,504	6,903,559	4.1%
Transit movements	36,420	49,414	-26.3%	76,802	102,920	-25.4%	549,114	571,198	-3.9%
Total international passengers *	599,663	615,878	-2.6%	1,242,977	1,278,566	-2.8%	7,733,618	7,474,757	3.5%
Total domestic passengers **	516,598	516,023	0.1%	1,043,469	1,049,862	-0.6%	6,230,522	6,062,436	2.8%
Top 10 arrivals by country of last residence									
New Zealand	149,014	166,396	-10.4%	344,334	344,002	0.1%	1,645,168	1,620,211	1.5%
Australia	51,743	48,642	6.4%	99,774	96,550	3.3%	718,339	658,491	9.1%
China, People's Republic of	13,862	11,424	21.3%	26,023	21,515	21.0%	173,458	132,276	31.1%
Japan	7,646	6,072	25.9%	13,485	10,252	31.5%	59,318	60,528	-2.0%
United States of America	7,087	7,985	-11.2%	15,755	17,456	-9.7%	149,065	152,035	-2.0%
United Kingdom	6,503	8,739	-25.6%	12,685	17,028	-25.5%	181,702	189,640	-4.2%
Korea, Republic of	2,530	3,342	-24.3%	6,049	8,030	-24.7%	41,841	46,525	-10.1%
Germany	2,248	2,618	-14.1%	4,898	5,704	-14.1%	48,564	51,116	-5.0%
Indonesia	1,682	1,233	36.4%	1,967	1,582	24.3%	7,862	7,581	3.7%
Fiji	1,654	1,491	10.9%	2,953	2,772	6.5%	22,191	20,497	8.3%
Aircraft Movements									
International aircraft movements	3,687	3,827	-3.7%	7,529	7,749	-2.8%	44,874	44,073	1.8%
Domestic aircraft movements	8,762	9,236	-5.1%	17,756	18,414	-3.6%	109,763	110,067	-0.3%
Total aircraft movements	12,449	13,063	-4.7%	25,285	26,163	-3.4%	154,637	154,140	0.3%
MCTOW (tonnes) ***									
International MCTOW	333,720	350,709	-4.8%	678,210	711,304	-4.7%	4,134,699	4,039,895	2.3%
Domestic MCTOW	144,203	143,022	0.8%	292,509	285,845	2.3%	1,740,482	1,675,547	3.9%
Total MCTOW	477,923	493,731	-3.2%	970,719	997,149	-2.7%	5,875,181	5,715,442	2.8%

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QUEENSTOWN AIRPORT									
Passenger Movements									
Total international passengers	36,573	33,320	9.8%	73,676	64,360	14.5%	204,565	175,037	16.9%
Total domestic passengers	86,425	68,427	26.3%	170,330	135,102	26.1%	887,023	756,250	17.3%
Aircraft Movements									
International aircraft movements	278	244	13.9%	566	484	16.9%	1,636	1,452	12.7%
Domestic aircraft movements	866	716	20.9%	1,714	1,360	26.0%	9,138	8,122	12.5%
Total aircraft movements	1,144	960	19.2%	2,280	1,844	23.6%	10,774	9,574	12.5%
CAIRNS AIRPORT									
Passenger Movements									
International Passengers movements (excl. Transits)	62,436	65,680	-4.9%	115,811	126,783	-8.7%	634,951	673,752	-5.8%
Transit movements	7,711	12,234	-37.0%	17,622	30,444	-42.1%	117,588	94,208	24.8%
Total international passengers	70,147	77,914	-10.0%	133,433	157,227	-15.1%	752,539	767,960	-2.0%
Total domestic passengers	320,443	302,228	6.0%	662,769	617,851	7.3%	3,329,637	3,203,880	3.9%
Aircraft Movements									
International aircraft movements	658	732	-10.1%	1,272	1,461	-12.9%	7,602	7,949	-4.4%
Domestic aircraft movements	3,380	3,206	5.4%	6,880	6,381	7.8%	36,935	35,459	4.2%
Total aircraft movements	4,038	3,938	2.5%	8,152	7,842	4.0%	44,537	43,408	2.6%
MACKAY AIRPORT									
Passenger Movements									
Total Domestic passengers	96,035	94,202	1.9%	194,372	187,281	3.8%	1,130,214	1,056,608	7.0%
Aircraft Movements									
Domestic aircraft movements	1,235	1,050	17.6%	2,441	2,096	16.5%	13,695	13,217	3.6%