



*Auckland Airport*  
**COMMUNITY  
TRUST**

**2020**  
ANNUAL REPORT



# What we do

# Chair's report



## The Trust's work

Auckland Airport set up the Auckland Airport Community Trust in 2003, following a decision by the Environment Court to approve a second runway. The Court decision required the airport to grant the Trust \$250,000 (adjusted by the Consumer Price Index) each year. The Trust distributes this money to the community around the airport to mitigate the impacts of aircraft noise and generate positive social benefits.

## Noise mitigation grants

Aircraft noise is an issue for airports around the world. Auckland Airport mitigates the impacts of aircraft noise in its neighbourhood in several ways, including by helping affected people install noise mitigation packages in their homes. The airport pays 100% of installation costs in the High Aircraft Noise Area (HANA) and 75% in the Moderate Aircraft Noise Area (MANA). People in the MANA who are in financial hardship can apply to the Trust for funding to cover the remaining 25% of the cost.

## Community grants

In past years the noise mitigation grants have made up a small share of the total funds available for distribution. Based on the Trust Deed, trustees have distributed surplus funds to the community in the Trust's 'area of benefit' as community grants. In past years the focus has been to support learning, literacy and life skills. In 2019 the trustees have widened this focus to benefit a greater range of people and activities.

## Responsive grants

In 2019 the Trust introduced a new micro-grant funding scheme. This grantmaking programme is designed to be responsive. Enabling a flexible approach to the changing conditions and needs of the community. The aim is to get small grants, to a maximum of \$2,500 to organisations quickly and easily to meet their immediate and small-scale needs.

It is with great pleasure that I present this Annual Report for the year ended 30 June 2020 on behalf of the Auckland Airport Community Trust.

During the 2020 financial year we approved 12 noise mitigation grants valued at \$33,335 to assist qualifying residents suffering financial hardship install noise mitigation packages in their homes. The Trust also approved community grants during the annual round totaling \$243,021 to 18 organisations and continued its responsive microfunding grant programme for small grants not exceeding \$2,500.

During the 2020 year, we approved 11 microfunding grants totaling \$21,993 for a range of projects and organisations. We are starting to see examples of these rapid response grants creating opportunities for pilot programmes to transition to a wider audience.

For the most recent round of annual grants we received applications from 32 Organisations seeking a total of \$828,410. The Trust approved community grants totaling \$303,163 to 24 organisations, with a further 2 organisations funded to the value of \$4,937 from our responsive microfunding grant budget. The commitment of your trustees in carefully evaluating all applications cannot be emphasised greatly enough.

Overall, we are pleased with the shift we have made in the past couple of years away from a narrow sector of the community receiving grants – to an increased number and variety of organisations benefiting from our funds.

## COVID-19

The challenges of 2020 were front of mind for the Trust during the recent round of community grants. There is a clear and increased demand on some community organisations directly related to the impacts of COVID-19 on our community. However, there are many other community organisations undertaking equally important work which must continue.

## Administration

We continue to have Natalie Vincent as our Trust Manager. Her work with applicants, her organisational skills and commitment to our community are invaluable and her efforts are greatly appreciated.

## Financial

The Trust's accounts show a small deficit in operating costs this year, mainly occasioned by some unexpected costs and lower than budgeted interest income. However, our reserves remain healthy. Our priority is dealing with noise mitigation package grants, however these have stabilised largely due to the already dense housing in the area of benefit and a reduction in the number of hardship grants received. We continue to have adequate reserves which currently are at a level of \$390,151.

## Governance and Appreciation

One of our Trustees departed July 2020 and we sincerely thank Emma Howie for her contributions during her term of office. As a result of this, we were pleased to welcome Maria Tuamoheloa as an Airport Company's appointee. I take this opportunity to sincerely thank our Trustees and Natalie for their untiring efforts in the work of the Trust - and to all recipients of grants, thank you for providing services and projects to those within our area. Working together we can and will make a difference!

*Jill Harrison  
Chair*





## Appointers' comments

### Auckland Council

*Kia ora, Kia Orana, Malo e lelei, Namaste, Assalāmu `alaykum, Bula Vinaka, Fakalofa lahi atu, Sat Sri Akaal, Ni hao ma, Talofa lava, Greetings.*

On behalf of Auckland Council and the Ōtara-Papatoetoe Local Board, I wish to congratulate the Auckland Airport Community Trust for another year of supporting local groups and organisations that provide essential services to our community. COVID19 has made 2020 an extremely difficult and unprecedented year. Our communities and families here in South Auckland have felt the negative effects of the pandemic more severely than most other areas. Social issues such as food insecurity, lack of income resilience and the digital divide, have come to the fore as a result of this pandemic, although they existed long before it. This makes the work of the Auckland Airport Community Trust even more important. Many of our local community organisations have been working throughout the pandemic to provide essential services and much needed relief to our most needy residents. I sincerely thank the Trust for continuing to fund organisations in our local board area that have worked to provide food parcels, masks and other essential resources to locals such as the South Auckland Christian Foodbank, PACT KiwiHarvest and Community Builders NZ. Other local organisations that offer important services, particularly for Maori and Pasifika youth, such as Youthline and SISTEMA Aotearoa have also been supported by the Trust. I want to thank the Trust for continuing to provide grant funding to our community groups. I look forward to working together in our 'new normal' and building a better future where our people living in the Ōtara-Papatoetoe local board area, and South Auckland can thrive.

**Ngā mihi nui.**

*Lotu Fuli  
Chair, Ōtara-Papatoetoe Local Board*

### Auckland Airport

The outbreak of COVID-19 has brought a great deal of change to Auckland Airport – but one thing that remains steady is our determination to be a good neighbour in the South Auckland community. That's why we're so proud to play a part in the work of the Auckland Airport Community Trust.

In the 2020 Financial Year, we granted the Trust \$345,781. These funds are dedicated to support community groups in areas where people are directly affected by aircraft noise.

During this time, 18 groups received community grants supporting a wide variety of activities, including sporting-facility development, artistic activities, youth support, environmental improvement and conservation initiatives, volunteering programmes, and programmes designed to help elderly and disabled people within our communities.

Some of the very worthy recipients of these grants include Garden to Table, an organisation which teaches essential food skills to children, and Sistema Aotearoa, an Ōtara-based organisation working to bring about social change through orchestral music-making. The Trust also supports low-income homeowners to get noise-mitigation packages installed in their homes.

I'd like to acknowledge the work of Emma Howie, the airport's representative on the Board since February 2019. As Emma has left the airport, she's been replaced on the trust by Maria Tuamoheloa.

We are grateful to all the trustees, manager Natalie Vincent and the many others who so ably support the Trust in its work within the South Auckland community.

I wish the Trust, and all our neighbours, the very best for the year ahead.

*Adrian Littlewood  
Chief Executive*



## Community grants 2020/21

South Auckland Christian Foodbank	\$30,000.00
All Heart NZ	\$15,000.00
Friendship House	\$9,012.00
Village Collective (Family Life Education Pasefika Services)	\$20,000.00
The Salvation Army	\$25,000.00
Rise-Up Trust	\$15,000.00
Littlemore Trust	\$6,940.00
Adventure Specialities Trust	\$10,718.00
Youthline	\$20,000.00
Plunket	\$7,061.00
Pillars	\$10,000.00
CAP (Christians Against Poverty)	\$15,000.00
KiwiHarvest**	\$15,000.00
Sistema Aotearoa	\$10,000.00
National Foundation of the Deaf & Hard of Hearing	\$12,000.00
Childrens Autism Foundation	\$6,732.00
Tread Lightly	\$15,000.00
First Foundation	\$10,000.00
PACT (Papatoetoe Adolescent Christian Trust)	\$10,000.00
The Parenting Place	\$5,500.00
Asthma New Zealand	\$10,000.00
Child Cancer Foundation	\$5,000.00
Heart Kids NZ	\$5,200.00
Community Builders NZ	\$15,000.00



# Responsive grants 2019/20

Inner Fit	\$1000
Arthritis NZ	\$2500
The Chanting Wheel	\$2000
Asthma New Zealand	\$2500
Manukau City Baptist Church	\$1000
St Marys College	\$1339.76
Fix Up Look Sharp	\$2000
Tim Bray Theatre Company	\$2325.34
FlatBush School	\$2328
Iosis	\$1250

## Recipient profiles

### Garden to Table

Garden to Table is changing the way children think about food

*“What a day! I had so much fun today! I can’t wait until my next Garden to table class”.*

The Garden to Table Trust is a charity driven by a vision of Aotearoa where our tamariki and communities are healthy, empowered and resilient through their ability to access good food. The Garden to Table programme, run in schools, is a curriculum-integrated programme that provides real-world learning opportunities, taking learning outside the classroom.

We know that many children have no idea where their food comes from and what is in it, let alone how to prepare it. We want to empower children with a love of good, fresh food and the skills they need to grow and prepare it. So all around the country, thousands of children are enthusiastically getting their hands dirty and learning how to grow, harvest, prepare and share fresh, seasonal food, all while having fun! As one student said, “What a day! I had so much fun today! I can’t wait until my next Garden to table class”.

By making food a positive part of children’s lives, we hope they will make better food choices and influence their whanau and community to do the same.





# Adventure Specialties Trust

Adventure Specialties Trust were excited to partner with Auckland Airport Community Trust, to provide a leadership adventure camp for 12 Aorere College Prefects. This was a once in a lifetime experience for these young people, which would not have been possible without the generous funding from AACT. The focus of this opportunity was to input into the future leaders of the school, so that they in turn can benefit the whole school through their mahi and positive examples.

The programme included the students traveling to Paeroa where they began their haerenga of mountain biking, abseiling, swimming and tramping their way back to Franklin Road.

The students slept in tents or remote cabins, camping out and cooking all their own food on camp cookers. The focus of the week was on leadership development and teamwork. By taking part in challenging adventure activities the students developed their leadership "toolkit" and used teamwork, challenges and resilience to grow closer together as a leadership team. Our instructors facilitated discussions to help the students' identify strengths and weakness they see in the school culture (including school spirit, events and dynamics) and what actions they wanted to implement over the next 12 months to create positive changes and developments in the school.

It was exciting to see the growth in these young leaders through the experiences they shared. Some of their own comments from the evaluation forms included;

"It {the programme} exposed aspects of leadership that I didn't know I was capable of and motivate me to become a better person for my family, friends and school"



"Resilience, when my peers are at their most vulnerable to use manaakitanga"

"Being in a team helps you show leadership qualities to overcome obstacles"

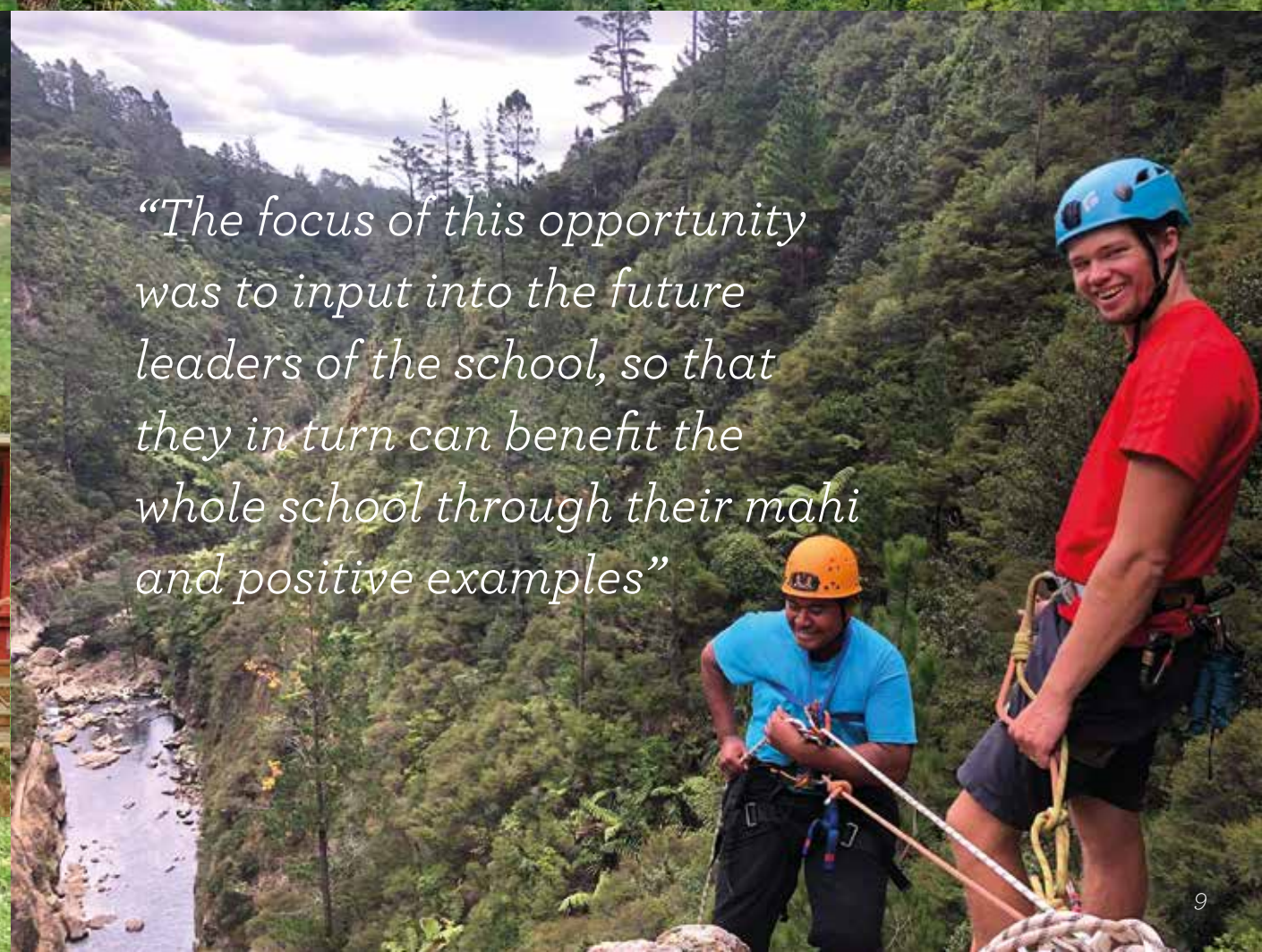
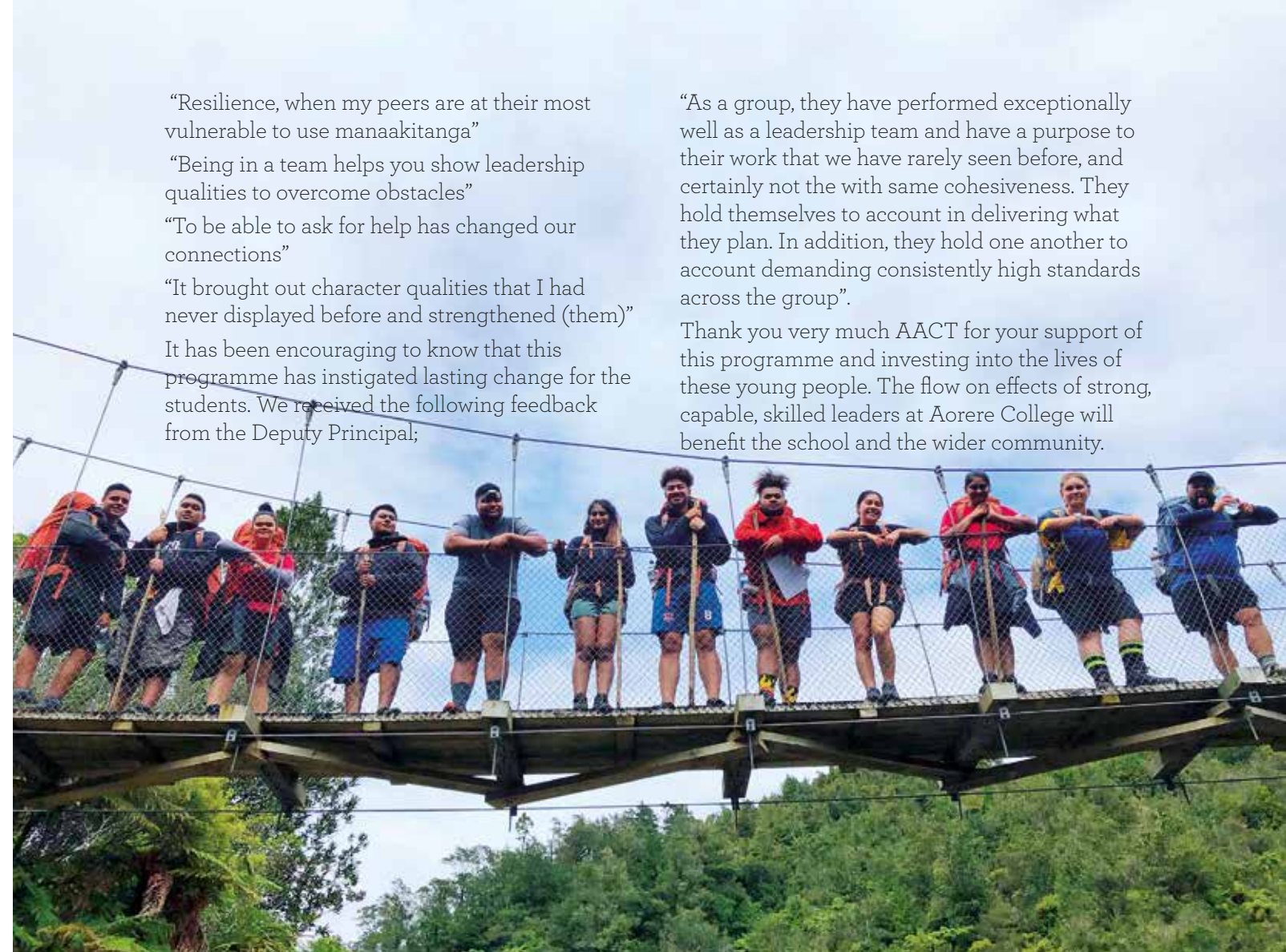
"To be able to ask for help has changed our connections"

"It brought out character qualities that I had never displayed before and strengthened (them)"

It has been encouraging to know that this programme has instigated lasting change for the students. We received the following feedback from the Deputy Principal;

"As a group, they have performed exceptionally well as a leadership team and have a purpose to their work that we have rarely seen before, and certainly not the with same cohesiveness. They hold themselves to account in delivering what they plan. In addition, they hold one another to account demanding consistently high standards across the group".

Thank you very much AACT for your support of this programme and investing into the lives of these young people. The flow on effects of strong, capable, skilled leaders at Aorere College will benefit the school and the wider community.



*"The focus of this opportunity was to input into the future leaders of the school, so that they in turn can benefit the whole school through their mahi and positive examples"*





# Sistema Aotearoa Trust

Sistema Aotearoa's vision is to unleash the potential of tamariki, whānau and communities through orchestral music. We are a social change & youth development programme that uses orchestral music making to foster confidence, leadership, educational excellence and aspiration in the children taking part, and through them promote these same values throughout the wider South Auckland community.

Sistema Aotearoa works with tamariki and rangatahi throughout Ōtara, including students at eight partner primary schools. In 2019 we impacted more than 1,100 ākonga through all elements of our programme, working with students from 32 different schools and 9 ECE Centres in South Auckland.

Thanks to the support of the Auckland Airport Community Trust, we have been able to expand our successful Pūruru Pōtiki programme to reach Year 2 children at Rongomai and Dawson Primary schools within the Area of Benefit. Students at both schools face significant barriers to accessing the arts and music education, and we have worked collaboratively with the schools to find solutions to maximise whānau involvement and benefit from the Sistema Aotearoa programme.

In 2020 we created a year-long programme of activity for Year 2 tamariki in Rongomai and Dawson schools. Pūruru Pōtiki provides the foundation for life-long music making to children through learning an orchestral instrument within

school time, allowing inclusive and universal free access to the programme. Fundamental basics of musicianship are introduced in a carefully sequenced, fun and age appropriate way including pulse, pitch, rhythm, tonic solfa, aural awareness and music notation.

Tutors have noted that ākonga are very engaged in the programme and are keen to show what they have remembered from previous sessions. Tamariki particularly enjoy hearing tutors perform on their orchestral instruments, including violin and cello, and are particular interested in links to emotions and feelings, supporting wellbeing. Teachers and tutors have reported increases in confidence and independent learning, including tamariki

working in a self-directed way to practise their rhythm reading, or working creatively to compose their own music.

With the support from the Auckland Airport Community Trust in 2020, these tamariki have all received a critical kick start in their lives, with self-confidence, focus and aspiration all enhanced by their participation in the programme. We are very grateful to the Auckland Airport Community Trust for their support, helping to create the long-term impacts for tamariki, whānau and the wider Auckland Airport neighbourhood the Sistema Aotearoa programme has been proven to be making.

*“Sistema Aotearoa is about more than teaching music. Of greater significance is the education, social and behavioural impact the programme has on the children at Rongomai School. We believe we will see transference of knowledge and skills, where our Sistema pupils have not only increased their musical capabilities, but their academic levels and confidence too.”*

*Paeariki Johnson  
Principal - Rongomai School*





Auckland Airport Community Trust

Performance report for the year ended 30 June 2020

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Auckland Airport Community Trust

Entity Information

“Who are we?”, “Why do we exist?”

for the year ended 30 June 2020

Legal Name of Entity:	Auckland Airport Community Trust
Type of Entity and Legal Basis (if any):	Registered Charity
Registration Number:	CC10622

**Entity’s Purpose or Mission:**

“The Auckland Airport Community Trust’s purpose is to hold and apply the Trust Fund upon trust for the following charitable purposes for the benefit of those living and working in the Area of Benefit and affected by noise from Aircraft Operations:

(a) for the mitigation of the adverse effects associated with noise from Aircraft Operations which are not provided for under the Operative Manukau District Plan 2002;

(b) to ensure positive effects on the external environment to offset the other adverse effects, including but not limited to the provision of opportunities and facilities to provide enhanced cultural, recreational and other opportunities to those living and working in the Area of Benefit.

(c) in cases of significant financial hardship, to assist property owners in the Area of Benefit to meet their share of any costs of acoustic treatment measures or enhancements where such a contribution by an owner is required by the above mentioned District Plan.

**Entity Structure:**

The Auckland Airport Community Trust appoints Trustees to govern the Trust. The number of Trustees at any time shall always be five. Each Appointer of the Trust has the power to appoint and remove the number of Trustees specified below;

- Auckland Airport Limited (Settlor) - Two Trustees
- Auckland City Council - Two Trustees
- Aircraft Noise Community Consultative Group - One Trustee

**Main Sources of the Entity’s Cash and Resources:**

Auckland International Airport Limited (Settlor) is required to contribute the sum of \$250,000\*, or the adjusted sum to compensate for inflation, per annum to the Fund. The Trust also receives interest on invested funds.

\*adjusted and increased annually by the percentage increase in the consumer price index (all groups).

**Entity’s Reliance on Volunteers and Donated Goods or Services:**

All current Trustees are volunteers and do not receive any reimbursement or remuneration in return for their services.

**Additional Information:**

The Trust Administrator is: Natalie Vincent  
c/- Auckland International Airport Limited  
PO Box 73020, MANUKAU 2150

**Contact Information:**

**Physical Address:** C/- Auckland International Airport Limited, 4 Leonard Issit Drive, MANUKAU 2150

**Postal Address:** C/- Auckland International Airport Limited, PO Box 73030, MANUKAU 2150

**Phone:** 022 400 8664

**Website:** aucklandairportcommunitytrust.org.nz

Auckland Airport Community Trust

Statement of Service Performance

“What did we do?”, When did we do it?”

for the year ended 30 June 2020

**Description of the Entity’s Outcomes:**  
The Auckland Airport Community Trust was established in 2003 to help mitigate the adverse effects associated with aircraft operations.

Description and Quantification (to the extent practicable) of the Entity’s Outputs:	Actual This Year	Actual Last Year
<b>Community Grants Distributed</b>	\$243,021	\$299,631
Number of Applications Received (that met the Trust’s Criteria)	48	75
Number of Applications Approved	18	14
Average Grant Approved	\$13,501	\$21,402
<b>Micro-grants Distributed</b>	\$23,243	\$6,594
Number of Applications Received (that met the Trust’s Criteria)	14	5
Number of Applications Approved	12	5
Average Grant Approved	\$1,937	\$1,319
<b>Financial Assistance Grants Distributed</b>	\$69,367	\$0
Number of Applications Approved	12	16
Average Grant Approved	\$2,246	\$2,252

**Additional Information:**  
**Community Grants**  
The requests to the Trust for the funding round that closed on 16th August 2019 exceeded \$1.4 million. This required the Trust to be very selective in its decision making. The distribution was made to a broad range of organisations across the Trust’s funding priorities.

**Micro-funding Grants**  
In May 2019 the Trust introduced a new funding opportunity called micro-funding. These grants are a quick response grant-making programme whereby applicants can apply for a grant ranging from \$500-\$2,500 to assist with immediate and small scale needs. In the year to 30 June 2020 the Trust made 11 micro-grants (5 micro-grants to 30 June 2019).

**Financial Assistance Grants**  
Auckland Airport covers 100% of the cost of installing noise mitigation packages in homes in the High Aircraft Noise Area (HANA) around the airport. The package includes a ventilation system to circulate fresh air through the home, a heat pump to provide heating and cooling and a kitchen extraction fan to allow windows to be closed. Auckland Airport covers 75% of the cost of installing this package in the Moderate Aircraft Noise Area (MANA). People in the MANA suffering financial hardship can apply to the Trust for funding to cover the remaining 25%.

Auckland Airport Community Trust

Statement of Financial Performance

“How was it funded?” and “What did it cost?”

for the year ended 30 June 2020

	Note	Actual This Year \$	Actual Last Year \$
<b>Revenue</b>			
Donations, fundraising and other similar revenue	1	351,572	345,781
Interest, dividends and other investment revenue	1	8,878	11,225
<b>Total Revenue</b>		<b>360,450</b>	<b>357,006</b>
<b>Expenses</b>			
Grants and donations made	3	301,625	342,257
Administration	2	49,920	49,140
Audit fees	2	3,210	2,323
Other expenses	2	9,404	22,300
<b>Total Expenses</b>		<b>364,159</b>	<b>416,019</b>
<b>Surplus/(Deficit) for the Year</b>		<b>(3,709)</b>	<b>(59,013)</b>



Auckland Airport Community Trust

Statement of Financial Position

”What the entity owns?” and “What the entity owes?”

for the year ended 30 June 2020

	Note	Actual This Year \$	Actual Last Year \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash	4	34,830	81,135
Short-term deposits	4	358,620	350,000
Debtors and prepayments	4	-	611
<b>Total Current Assets</b>		<b>393,450</b>	<b>431,746</b>
<b>Non-Current Assets</b>			
Property Plant & Equipment	4	1,072	2,061
Total Non-Current Assets		1,072	2,061
<b>Total Assets</b>		<b>394,522</b>	<b>433,806</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Creditors and accrued expenses	4	2,300	4,370
Unpaid and approved distributions	4	3,276	36,782
<b>Total Current Liabilities</b>		<b>5,576</b>	<b>41,152</b>
<b>Total Assets less Total Liabilities (Net Assets)</b>		<b>388,946</b>	<b>392,654</b>
<b>Trustee Funds</b>			
Accumulated Surpluses or Deficits		282,501	286,209
Endowment Reserves		106,445	106,445
Hardship Grant Reserves		-	-
<b>Total Trustee Funds</b>		<b>388,946</b>	<b>392,654</b>

The Statement of Financial Position should be read in conjunction with the notes to the performance report.

Auckland Airport Community Trust

Statement of Cash Flows

“How the entity has received and used cash”

for the year ended 30 June 2020

	Actual This Year \$	Actual Last Year \$
<b>Cash Flows from Operating Activities</b>		
<b>Cash was received from:</b>		
Donations, fundraising and other similar receipts	351,572	345,781
Distributions refunded	-	-
Interest, dividends and other investment receipts	9,489	11,225
<b>Cash was applied to:</b>		
Payments to suppliers and employees	(63,615)	(72,856)
Donations or grants paid	(335,131)	(306,175)
<b>Net Cash Flows from Operating Activities</b>	<b>(37,685)</b>	<b>(22,025)</b>
<b>Cashflows from Investing Activities</b>		
<b>Cash was received from:</b>		
Receipts from investments	(8,620)	(249,174)
Purchase of Property Plant & Equipment	-	(2,967)
<b>Cash was applied to:</b>		
Payments to purchase investments	-	-
<b>Net Cash Flows from Investing Activities</b>	<b>(8,620)</b>	<b>(252,141)</b>
<b>Net Increase / (Decrease) in Cash</b>	<b>(46,305)</b>	<b>(274,166)</b>
<b>Opening Cash</b>	81,135	355,301
<b>Closing Cash</b>	34,830	81,135
<b>This is represented by:</b>		
Bank Accounts and Cash	34,830	81,135

The Statement of Cash Flows should be read in conjunction with the notes to the performance report.



Auckland Airport Community Trust

Statement of Accounting Policies

“How did we do our accounting?”

for the year ended 30 June 2020

Basis of Preparation

Auckland Airport Community Trust has elected to apply PBE SRA-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis it does not have public accountability and has total annual expenses of equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

All amounts are recorded inclusive of GST.

Income Tax

Auckland Airport Community Trust is wholly exempt from New Zealand income having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Debtors and prepayments

Debtors are recorded when action is taken (such as goods or services sold) to give the entity the right to collect cash in the future. Prepayments are recorded when payment is made.

Property, plant and equipment

Property, plant and equipment is recognised at cost where the property, plant and equipment is purchased, and at current value where the property, plant and equipment is donated.

Depreciation

Depreciation is provided on a straightline basis on all fixed assets at rates that will write off the cost of the assets over their useful lives. The useful lives and associated depreciation rates of major classes of assets have been estimated as follows: Computer hardware 33.33%

Investments

Investments are recognised at the amount paid when purchased.

Creditors and accrued expenses

Creditors and accrued expenses are recorded at the amount owing when transaction occurs that creates the payment obligation, for example on the receipt of goods or services from a supplier.

Trustee Funds

Trustee funds comprise of accumulated surplus over the years, Endowment Fund Reserves and Hardship Grant Reserves. Endowment Funds Reserve are funds left to build up and be used for major community projects at some future date. Hardship Grants Reserves are funds set aside for future approved hardship grant distributions.

Revenue from donations, fundraising and other similar revenue

Donations/grants with no “use or return” conditions are recognised as received. Donations/grants with use or return conditions are recognised as a liability and recorded as revenue when the conditions are satisfied.

Revenue from interest, dividends and other investment revenue

Revenue from interest is recognised as earned during the period.

Costs related to providing goods or services

Costs are recognised on an accrual basis as services are provided to the Trust.

Tier 2 PBE Accounting Standards Applied (if any)

The Trust has not adopted any Tier 2 PBE Accounting Standards in the preparation of these accounts.

Auckland Airport Community Trust

Notes to the Performance Report

for the year ended 30 June 2020

		This Year	Last Year
Note 1 : Analysis of Revenue			
	Analysis	\$	\$
Grant from Auckland Airport Limited	Grants for current operations	351,572	345,781
	Total	351,572	345,781
Revenue Item	Analysis	\$	\$
Interest, dividends and other investment revenue	Interest	8,878	11,225
	Total	8,878	11,225
Note 2 : Expenses			
Expense Item	Analysis	\$	\$
Administration fees		49,920	49,920
	Total	49,140	49,140
Expense Item	Analysis	\$	\$
Other expenses	Advertising	921	2,157
	Annual Public Meeting	2,014	1,800
	Accounting expense	(1,242)	1,127
	Bank charges	-	5
	Computer expenses	-	-
	Charitable Commission Fee	-	-
	Printing and Stationery	183	-
	Legal expenses	-	-
	Consultancy fees	-	10,000
	Website fees	4,771	4,399
	Subscriptions & Licences	1,463	1,201
	General expenses	305	342
	Depreciation	989	906
	Small value Assets	-	362
	Total	9,404	22,300
Expense Item	Analysis	\$	\$
Audit fee		3,210	2,323
	Total	3,210	2,323
Note 3 : Grants and Donations Made			
Expense Item	Analysis	\$	\$
Grants and donations made	Approved distributions	301,625	342,257
	Refunded distributions	-	-
	Total	301,625	342,257



Auckland Airport Community Trust

Notes to the Performance Report

for the year ended 30 June 2019

Note 3 : Grants and Donations Made

Approved distributions  
Refunded / Cancelled distributions  
**Total**

This Year	Last Year
\$	\$
243,021	299,631
-	-
243,021	299,631

Community Grants 2020

Friendship House  
Kolmar Charitable Trust  
Littlemore Trust  
Youthline  
Garden to Table  
South Auckland Christian Foodbank  
Pillars  
Sistema Aotearoa  
Young Enterprise Trust  
UOA  
SafeMan SafeFamily  
Dawson Primary School  
Youthlaw  
Who did you help today  
PACT  
National Foundation of Deaf and Hard of Hearing  
Action Education  
Adventure Specialites

Unpaid Grants as at 30 June 2019	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2020
-	10,800	10,800	-	-
-	11,200	11,200	-	-
-	12,000	12,000	-	-
-	15,000	15,000	-	-
-	8,000	8,000	-	-
-	20,500	20,500	-	-
-	10,000	10,000	-	-
-	10,950	10,950	-	-
-	11,800	11,800	-	-
-	24,833	24,833	-	-
-	12,227	12,227	-	-
-	15,000	15,000	-	-
-	18,107	18,107	-	-
-	15,000	15,000	-	-
-	15,000	15,000	-	-
-	13,404	13,404	-	-
-	6,500	6,500	-	-
-	12,700	12,700	-	-
-	243,021	243,021	-	-

Micro Grants

Approved distributions  
Refunded/Cancelled distributions  
**Total**

23,243	6,594
-	-
23,243	6,594

Micro Grants 2020

Kingford School  
Arthritis NZ  
InnerFit NZ  
The Chanting Wheel  
Manukau City Baptist Church  
Asthma NZ Inc  
FixUp Look Sharp  
St Mary's College  
Tim Bray Theatre Company  
Flat Bush School  
Just Move Charitable Trust  
Iosis

Unpaid Grants as at 30 June 2019	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2020
750	-	750	-	-
-	2,500	2,500	-	-
-	2,500	2,500	-	-
-	1,000	1,000	-	-
-	2,000	2,000	-	-
-	1,000	1,000	-	-
-	2,500	2,500	-	-
-	2,000	1,340	-	-
-	1,340	2,325	-	-
-	2,325	2,328	-	-
-	2,500	2,500	-	-
-	1,250	-	-	1,250
750	23,243	22,743	-	-

Noise Mitigation Grants

Approved distributions  
Refunded/Cancelled distributions  
**Total**

35,361	36,032
-	-
35,361	36,032

Noise Mitigation Grants 2020

Auckland International Airport Limited  
**Total Grants Distributed**

Unpaid Grants as at 30 June 2019	Grants Approved During the Year	Grants Paid During the Year	Grants Refunded	Unpaid Grants as at 30 June 2020
36,032	35,361	69,367	-	2,026
		301,625		342,257

Auckland Airport Community Trust

Notes to the Performance Report

for the year ended 30 June 2019

Note 4 : Analysis of Assets and Liabilities

Asset Item

Bank accounts and cash

Analysis

AACT Operations  
Savings plus  
Term Deposits

This Year	Last Year
\$	\$
34,830	81,135
-	-
358,620	350,000
393,450	431,135

Total

Asset Item

Debtors and prepayments

Analysis

Interest Receivable

-	611
-	611

Total

Asset Item

Property Plant & Equipment

Analysis

Computer Equipment -Cost  
Computer Equipment  
- Accumulated Depreciation

2,967	2,967
1,896	906
1,072	2,061

Total

Liability Item

Creditors and accrued expenses

Analysis

Audit fee  
Accounting fee  
Accounts payable

2,300	2,300
-	2,070
-	
2,300	4,370

Total

Liability Item

Grants

Analysis

Unpaid and approved  
distributions

3,276	36,782
3,276	36,782

Total



Auckland Airport Community Trust

Notes to the Performance Report

for the year ended 30 June 2019

Note 5: Trustee Funds

This Year

Description

Opening Balance

Surplus/(Deficit)

Closing Balance

Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
-	286,209	106,445	-	392,654
-	(3,709)	-	-	(3,709)
-	282,501	106,445	-	388,946

Last Year

Description

Opening Balance

Surplus/(Deficit)

Closing Balance

Capital Contributed Owner or Members	Accumulated Surpluses or Deficits	Endowment Reserves	Hardship Grant Reserves	Total
-	345,222	106,445	-	451,667
-	(59,013)	-	-	(59,013)
-	286,209	106,445	-	392,654

Auckland Airport Community Trust

Notes to the Statement of Financial Position

for the year ended 30 June 2019

Note 6 : Commitments and Contingencies

Commitments

One micro-grant for \$1,250 was approved in June 2020, and not paid until July 2020. (Last Year - \$750) One distribution for noise-mitigation to Auckland Airport for \$2,026 was approved in January 2020, and remained unpaid as at 30 June 2020. (Last Year - July 19).

Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at balance date (Last Year - Nil )

Note 7: Related Party Transactions

There were no transactions involving related parties during the financial year. (Last Year - Nil)

Note 8: Events After the Balance Date

Subsequent to balance date, the COVID-19 Pandemic has resulted in the New Zealand government announcing a number of measures to contain the spread of the virus. This includes restrictions to limited interaction with each other and required employers to enact working from home policies where possible from midday of 12 August 2020 till 30 August 2020 midnight. (Last year - Nil)

Note 9: Grants Refunded

No grants were refunded during the year (Last year - nil)

Note 10: Going Concern

The Covid-19 pandemic has resulted in the New Zealand government announcing a number of measures to contain the spread of the virus, this included a period of lockdown which affected NZ businesses ability to operate.

After considerations, the Trustees have used the going concern assumption in the preparation of the Performance Report. The Trustees acknowledge the Trust is heavily reliant on funding from the Auckland Airport. However, given the funding is required to be paid based on the Operative Manukau District Plan 2002 and funding has been confirmed for the 2021 financial year. At the date of authorising these financial statements, the Trustees believe the Trust will be able to meet its financial obligations for the foreseeable future and that the going concern assumption adopted in the preparation of this Performance Report is appropriate.



# Trustees



## Jill Harrison – Chair

Jill was appointed to the Trust in February 2016 as an Auckland Council appointee. She is the founder of her own management consultancy company. This follows a career in the engineering consulting industry working in New Zealand and overseas on the set up and delivery of infrastructure development programmes. Jill is passionate about supporting local groups and organisations that work hard for their communities.

## Noel Robinson

Noel was appointed to the Trust in November 2013 as an Auckland Council appointee. He recently retired after a lengthy term as Manager of the Papatoetoe Citizens Advice Bureau, after a corporate career in the pulp and paper industry and later as CEO of a national sports body. Noel is active in many community and sports organisations. He is also a company director and a very active Justice of the Peace.



## Gillian Urquhart

Gillian Urquhart was appointed to the Trust in July 2018. As a Senior Financial Accountant in Auckland Airport's Finance Team, Gillian is responsible for producing the company's Annual and Interim Report. Gillian is passionate about ensuring the airport is a 'good neighbour' and about supporting local community groups doing good things. Before joining the airport, Gillian worked in Finance at 2Degrees and Paymark.

## Tauanu'u Nick Bakulich

Tauanu'u Nick was appointed to the Trust in March 2019. He is also an elected Member to the Mangere-Otahuhu Local Board with the responsibility of a number of Portfolio's, he is an avid follower of sports and is keen to see community groups thrive.



## Maria Tuamoheloa

Maria is a Duty Operations Manager in the Airport Operations team. Maria is responsible for the daily running of the Airport Terminals as well as Apron Tower who oversee all airfield operations, this requires her to take the lead role during any major incident or emergency. Maria is very passionate about empowering people to become part of social change and growing the relationship between the Airport and the community it serves. Maria joined the Trust in August 2020.

## Emma Howie

Emma Howie was appointed to the Trust in February 2019. As Auckland Airport's Manager of Statutory Planning, Emma is responsible for ensuring that new and existing developments across the Airport are meeting its obligations under the Resource Management Act 1991 and other relevant legislation. Emma also oversees the noise mitigation programme ensuring that existing houses within the communities affected by aircraft are appropriately mitigated. Emma is committed to ensuring that Auckland Airport continues to maintain its corporate social responsibility, and as part of this sits on the Aircraft Noise Consultative Group. Emma stepped down in July 2020.



*“Working together we can and will make a difference!”*





**Auckland Airport  
COMMUNITY  
TRUST**

**AUCKLAND AIRPORT COMMUNITY TRUST**

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