

June 2021 Monthly traffic update and July 2021 preview

198.3% Auckland Airport total passenger volumes increased by 198.3% in June 2021 versus last year. International passengers (excl. transits) were up 468.3%, transit passengers were down 71.3% and domestic passengers were up by 172.8%¹.

Key Points:

- The increase in total international passengers for June 2021 reflects trans-Tasman quarantine-free travel operating during the month. Trans-Tasman quarantine-free travel from Victoria remained paused until 22 June 2021, and as a result of further community outbreaks in Australia, from all states beginning 27 June 2021.
- Domestic services for June 2021 were also up on the prior year reflecting increased domestic activity and international passengers transferring to domestic flights.
- Please refer to Appendix 1 for comparison with June 2019 for reference.

| AUCKLAND AIRPORT | Current month | Previous year period | Change (month) | Financial YTD | Previous financial YTD | Change financial YTD | Rolling 12 month total | Previous 12 month total | Change in rolling total |
|---|------------------|----------------------|----------------|-------------------|------------------------|----------------------|------------------------|-------------------------|-------------------------|
| Passenger Movements | | | | | | | | | |
| Total international (excl. Transits) | 127,139 | 22,371 | 468.3% | 559,061 | 7,739,260 | -92.8% | 559,061 | 7,739,260 | -92.8% |
| Transit movements | 834 | 2,908 | -71.3% | 43,064 | 734,686 | -94.1% | 43,064 | 734,686 | -94.1% |
| Total domestic passengers ¹ | 562,797 | 206,321 | 172.8% | 5,844,734 | 7,047,108 | -17.1% | 5,844,734 | 7,047,108 | -17.1% |
| Total passengers | 690,770 | 231,600 | 198.3% | 6,446,859 | 15,521,054 | -58.5% | 6,446,859 | 15,521,054 | -58.5% |
| Top 10 arrivals by country of last residence | | | | | | | | | |
| Australia | 29,604 | 1,814 | 1532.0% | 110,782 | 661,357 | -83.2% | 110,782 | 661,357 | -83.2% |
| New Zealand | 24,341 | 4,275 | 469.4% | 81,032 | 1,848,039 | -95.6% | 81,032 | 1,848,039 | -95.6% |
| United Kingdom | 675 | 448 | 50.7% | 14,235 | 157,482 | -91.0% | 14,235 | 157,482 | -91.0% |
| United States of America | 705 | 596 | 18.3% | 9,130 | 228,827 | -96.0% | 9,130 | 228,827 | -96.0% |
| China, People's Republic of | 720 | 296 | 143.2% | 4,637 | 205,045 | -97.7% | 4,637 | 205,045 | -97.7% |
| Cook Islands | 553 | 47 | 1076.6% | 3,500 | 10,618 | -67.0% | 3,500 | 10,618 | -67.0% |
| India | 178 | 186 | -4.3% | 2,516 | 48,527 | -94.8% | 2,516 | 48,527 | -94.8% |
| Canada | 121 | 113 | 7.1% | 2,316 | 52,906 | -95.6% | 2,316 | 52,906 | -95.6% |
| Samoa | 228 | 42 | 442.9% | 2,076 | 23,101 | -91.0% | 2,076 | 23,101 | -91.0% |
| Hong Kong (Special Administrative Region) | 187 | 107 | 74.8% | 1,659 | 31,367 | -94.7% | 1,659 | 31,367 | -94.7% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 1,629 | 1,026 | 58.8% | 15,106 | 44,961 | -66.4% | 15,106 | 44,961 | -66.4% |
| Domestic aircraft movements | 7,606 | 4,007 | 89.8% | 83,583 | 94,175 | -11.2% | 83,583 | 94,175 | -11.2% |
| Total aircraft movements | 9,235 | 5,033 | 83.5% | 98,689 | 139,136 | -29.1% | 98,689 | 139,136 | -29.1% |
| MCTOW (tonnes) * | | | | | | | | | |
| International MCTOW | 178,225 | 128,870 | 38.3% | 1,771,014 | 4,669,929 | -62.1% | 1,771,014 | 4,669,929 | -62.1% |
| Domestic MCTOW | 152,355 | 70,680 | 115.6% | 1,637,867 | 1,830,711 | -10.5% | 1,637,867 | 1,830,711 | -10.5% |
| Total MCTOW | 330,579 | 199,550 | 65.7% | 3,408,881 | 6,500,640 | -47.6% | 3,408,881 | 6,500,640 | -47.6% |
| Cargo (tonnes) | | | | | | | | | |
| International Export | 6,030 | 5,175 | 16.5% | 81,951 | 80,426 | 1.9% | 81,951 | 80,426 | 1.9% |
| International Import | 8,341 | 5,672 | 47.1% | 84,490 | 84,752 | -0.3% | 84,490 | 84,752 | -0.3% |
| Total Cargo | 14,371 | 10,847 | 32.5% | 166,441 | 165,178 | 0.8% | 166,441 | 165,178 | 0.8% |
| Total Cargo Value NZ\$(000) | 1,925,233 | 1,575,643 | 22.2% | 21,266,725 | 21,564,827 | -1.4% | 21,266,725 | 21,564,827 | -1.4% |
| QUEENSTOWN AIRPORT | Current month | Previous year period | Change (month) | Financial YTD | Previous financial YTD | Change financial YTD | Rolling 12 month total | Previous 12 month total | Change in rolling total |
| Passenger Movements | | | | | | | | | |
| Total international passengers | 12,746 | 0 | NA | 25,280 | 583,219 | -95.7% | 25,280 | 583,219 | -95.7% |
| Total domestic passengers | 107,309 | 37,468 | 186.4% | 1,311,416 | 1,287,072 | 1.9% | 1,311,416 | 1,287,072 | 1.9% |
| Total passengers | 120,055 | 37,468 | 220.4% | 1,336,696 | 1,870,291 | -28.5% | 1,336,696 | 1,870,291 | -28.5% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 136 | 0 | NA | 352 | 4,490 | -92.2% | 352 | 4,490 | -92.2% |
| Domestic aircraft movements | 828 | 444 | 86.5% | 10,726 | 10,287 | 4.3% | 10,726 | 10,287 | 4.3% |
| Total aircraft movements | 964 | 444 | 117.1% | 11,078 | 14,777 | -25.0% | 11,078 | 14,777 | -25.0% |

Notes:

1. June 2021 Domestic passenger statistics were updated post publication as a result of an update provided from a regional domestic carrier

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand, Queenstown Airport Corporation and AIAL. International and Domestic passenger movements are actual. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. *Maximum Certificated Take-Off Weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.

July 2021 Monthly traffic update preview

59.7%

Auckland Airport total passenger volumes increased by 59.7% in July 2021 versus last year. International passengers (excl. transits) were up 332.4%, transit passengers were down 84.8% and domestic passengers were up by 46.3%.

Key Points:

- The increase in total international passengers for July 2021 reflects the ongoing operation of trans-Tasman quarantine-free travel. Trans-Tasman quarantine-free travel was temporarily paused with a number of states throughout July 2021, with a suspension of 8 weeks announced on 23 July 2021.
- Domestic services for July 2021 were also up on the prior year reflecting increased domestic activity due to school holidays and international passengers transferring to domestic flights.
- Please refer to Appendix 2 for comparison with July 2018 for reference.

| AUCKLAND AIRPORT | | | | | | | | | |
|--------------------------------------|----------------|----------------------|----------------|----------------|------------------------|----------------------|------------------------|-------------------------|-------------------------|
| | Current month | Previous year period | Change (month) | Financial YTD | Previous financial YTD | Change financial YTD | Rolling 12 month total | Previous 12 month total | Change in rolling total |
| Passenger Movements | | | | | | | | | |
| Total international (excl. Transits) | 114,868 | 26,567 | 332.4% | 114,868 | 26,567 | 332.4% | 647,414 | 6,896,597 | -90.6% |
| Transit movements | 808 | 5,322 | -84.8% | 808 | 5,322 | -84.8% | 38,550 | 639,212 | -94.0% |
| Total domestic passengers | 706,961 | 483,227 | 46.3% | 706,961 | 483,227 | 46.3% | 6,068,468 | 6,735,049 | -9.9% |
| Total passengers | 822,637 | 515,116 | 59.7% | 822,637 | 515,116 | 59.7% | 6,754,432 | 14,270,858 | -52.7% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 1,708 | 1,059 | 61.3% | 1,708 | 1,059 | 61.3% | 15,756 | 41,100 | -61.7% |
| Domestic aircraft movements | 8,568 | 6,122 | 40.0% | 8,568 | 6,122 | 40.0% | 86,029 | 90,136 | -4.6% |
| Total aircraft movements | 10,276 | 7,181 | 43.1% | 10,276 | 7,181 | 43.1% | 101,785 | 131,236 | -22.4% |
| MCTOW (tonnes) * | | | | | | | | | |
| International MCTOW | 189,350 | 125,732 | 50.6% | 189,350 | 125,732 | 50.6% | 1,834,632 | 4,299,979 | -57.3% |
| Domestic MCTOW | 182,954 | 131,872 | 38.7% | 182,954 | 131,872 | 38.7% | 1,688,949 | 1,760,532 | -4.1% |
| Total MCTOW | 372,304 | 257,604 | 44.5% | 372,304 | 257,604 | 44.5% | 3,523,581 | 6,060,511 | -41.9% |

Notes:

1. June 2021 Domestic passenger statistics were updated post publication as a result of an update provided from a regional domestic carrier

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Appendix 1 June 2021 Monthly traffic update compared to June 2019

AUCKLAND AIRPORT

Current month FY19 Same period Change (month)

Passenger Movements

| | | | |
|--------------------------------------|----------------|------------------|---------------|
| Total international (excl. Transits) | 127,139 | 744,054 | -82.9% |
| Transit movements | 834 | 82,448 | -99.0% |
| Total domestic passengers | 559,577 | 709,002 | -21.1% |
| Total passengers | 687,550 | 1,535,504 | -55.2% |

Aircraft Movements

| | | | |
|----------------------------------|--------------|---------------|---------------|
| International aircraft movements | 1,629 | 4,299 | -62.1% |
| Domestic aircraft movements | 7,606 | 8,709 | -12.7% |
| Total aircraft movements | 9,235 | 13,008 | -29.0% |

MCTOW (tonnes) *

| | | | |
|---------------------|----------------|----------------|---------------|
| International MCTOW | 178,225 | 429,477 | -58.5% |
| Domestic MCTOW | 152,355 | 176,103 | -13.5% |
| Total MCTOW | 330,579 | 605,580 | -45.4% |

QUEENSTOWN AIRPORT

Current month FY19 Same period Change (month)

Passenger Movements

| | | | |
|--------------------------------|----------------|----------------|---------------|
| Total international passengers | 12,746 | 43,892 | -71.0% |
| Total domestic passengers | 107,309 | 106,119 | 1.1% |
| Total passengers | 120,055 | 150,011 | -20.0% |

Aircraft Movements

| | | | |
|----------------------------------|------------|--------------|---------------|
| International aircraft movements | 136 | 360 | -62.2% |
| Domestic aircraft movements | 828 | 862 | -3.9% |
| Total aircraft movements | 964 | 1,222 | -21.1% |

Notes:

1. June 2021 Domestic passenger statistics were updated post publication as a result of an update provided from a regional domestic carrier

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Appendix 2 July 2021 Monthly traffic update preview compared to July 2018

AUCKLAND AIRPORT

Current month FY19 Same period Change (month)

Passenger Movements

| | | | |
|--------------------------------------|----------------|------------------|---------------|
| Total international (excl. Transits) | 114,868 | 879,898 | -86.9% |
| Transit movements | 808 | 92,610 | -99.1% |
| Total domestic passengers | 706,961 | 782,930 | -9.7% |
| Total passengers | 822,637 | 1,755,438 | -53.1% |

Aircraft Movements

| | | | |
|----------------------------------|---------------|---------------|---------------|
| International aircraft movements | 1,708 | 4,962 | -65.6% |
| Domestic aircraft movements | 8,568 | 10,050 | -14.7% |
| Total aircraft movements | 10,276 | 15,012 | -31.5% |

MCTOW (tonnes) *

| | | | |
|---------------------|----------------|----------------|---------------|
| International MCTOW | 189,350 | 497,734 | -62.0% |
| Domestic MCTOW | 182,954 | 201,892 | -9.4% |
| Total MCTOW | 372,304 | 699,626 | -46.8% |

Notes:

1. June 2021 Domestic passenger statistics were updated post publication as a result of an update provided from a regional domestic carrier

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