



December 2016 Monthly traffic update

960,681

Auckland Airport's December 2016 international passengers (excluding transit passengers) were the highest ever for a single month. The 960,861 passengers was 67,000 higher than the previous record set in January 2016, and 13.1% higher than December 2015. The December 2016 result was driven by capacity increases on North American and Asian routes, which increased visitor arrivals over summer, as well as by the number of people visiting friends and relatives over the Christmas / New Year holiday period.

10.9%

Domestic passengers increased by 10.9%, or 75,000 passengers, in December 2016 compared with December 2015. The record 761,581 passengers was largely due to the increased number of regional services, which accounted for almost half the month's growth. In December 2016, Jetstar celebrated its first year of regional services. Air New Zealand's strong domestic growth was driven by a 10% capacity increase on jet services, including a more than 30 % increase on the popular Auckland-Queenstown route.

9.3m

International passengers (excluding transit passengers) increased to 9.3 million in the year ending 31 December 2016. This 10.4% increase on the previous 12 months was primarily due to additional capacity on flights from the United States, the Middle East, Japan, China, Thailand and Australia, and as a result of nine new airlines launching Auckland services in the past 18 months.

36,403

A new daily international passenger record was achieved at Auckland Airport on Friday 23 December 2016, with 36,403 international passengers travelling through the international terminal. In December 2016, international passengers averaged 30,990 per day, an average increase of 3,600 per day on December 2015.

DEC 16	Current month	Previous year period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	Rolling 12 month total	Previous 12 month total	% Change in rolling total
AUCKLAND AIRPORT									
Passenger Movements									
International arrivals (excl. Transits)	488,705	436,882	11.9%	2,462,690	2,209,510	11.5%	4,673,839	4,232,620	10.4%
International departures (excl. Transits)	471,976	412,749	14.3%	2,328,575	2,070,923	12.4%	4,616,559	4,180,061	10.4%
Total international (excl. Transits)	960,681	849,631	13.1%	4,791,265	4,280,433	11.9%	9,290,398	8,412,681	10.4%
Transit movements	63,152	54,062	16.8%	353,978	275,344	28.6%	657,340	505,624	30.0%
Total international passengers *	1,023,833	903,693	13.3%	5,145,243	4,555,777	12.9%	9,947,738	8,918,305	11.5%
Domestic arrivals	379,481	342,376	10.8%	2,150,027	1,924,648	11.7%	4,223,651	3,755,698	12.5%
Domestic departures	382,100	344,216	11.0%	2,149,217	1,925,235	11.6%	4,127,769	3,668,026	12.5%
Total domestic passengers **	761,581	686,592	10.9%	4,299,244	3,849,883	11.7%	8,351,420	7,423,724	12.5%
Total passengers	1,785,414	1,590,285	12.3%	9,444,487	8,405,660	12.4%	18,299,158	16,342,029	12.0%

Top 10 arrivals by country of last residence is unavailable this month

Aircraft	Move	ments
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International aircraft movements	5,024	4,552	10.4%	27,476	24,343	12.9%	52,961	47,360	11.8%
Domestic aircraft movements	10,209	9,443	8.1%	57,117	53,357	7.0%	111,704	104,428	7.0%
Total aircraft movements	15,233	13,995	8.8%	84,593	77,700	8.9%	164,665	151,788	8.5%
MCTOW (tonnes) ***									
International MCTOW	526,018	453,733	15.9%	2,756,353	2,363,811	16.6%	5,302,557	4,638,170	14.3%
Domestic MCTOW	192,804	174,608	10.4%	1,121,401	1,016,146	10.4%	2,173,800	1,951,348	11.4%
Total MCTOW	718,822	628,341	14.4%	3,877,755	3,379,956	14.7%	7,476,357	6,589,518	13.5%

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand and AIAL International and Domestic passenger movements are actual. Auckland Airport has refined its passenger and movements data from August 2016, resulting in a restatement of data year to date and prior year comparatives. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. *Total international passengers including transits. **Estimation using best available data. ***Maximum Certificated Take-Off Weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.



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DEC 16	Current month	Previous year period	% Change (month)	Financial YTD	Previous financial YTD	% Change financial YTD	-		6 Change in olling total
QUEENSTOWN AIRPORT									
Passenger Movements									
Total international passengers	47,58	2 40,885	16.4%	299,088	264,965	5 12.9%	508,902	2 441,461	15.3%
Total domestic passengers	129,410	115,751	11.8%	660,231	565,595	5 16.7%	1,270,966	1,067,947	19.0%
Aircraft Movements									
International aircraft movements	380	5 313	23.3%	2,371	2,060	15.1%	3,949	3,402	16.1%
Domestic aircraft movements	94	958	-1.0%	5,114	5,063	3 1.0%	10,023	9,395	6.7%
Total aircraft movements	1,334	4 1,271	5.0%	7,485	7,123	3 5.1%	13,972	12,797	9.2%
Passenger Movements International passenger movements (excl. Transits) Transit movements	61,21		15.0% 22.4%	346,291 85,324	314,107 58,267		653,639 173,025	•	15.2% 54.4%
Total international passengers	80,83	69,277	16.7%	431,615	372,374	4 15.9%	826,664	679,283	21.7%
Total domestic passengers	378,16	367,203	3.0%	2,339,469	2,242,791	1 4.3%	4,339,986	4,119,397	5.4%
Aircraft Movements									
International aircraft movements	53	7 591	-9.1%	3,538	3,413	1 3.7%	7,192	2 6,598	9.0%
Domestic aircraft movements	3,51	3,485	1.0%	21,187	20,667	7 2.5%	40,957	39,145	4.6%
Total aircraft movements	4,05	4,076	-0.5%	24,725	24,078	3 2.7%	48,149	45,743	5.3%
MACKAY AIRPORT Passenger Movements									
Domestic passengers	63,02	7 69,301	-9.1%	388,795	437,412	2 -11.1%	765,351	868,333	-11.9%
Transit movements	2,10	2 2,443	-14.0%	14,120	18,545	5 -23.9%	27,189	9 44,704	-39.2%
Total domestic passengers	65,12	71,744	-9.2%	402,915	455,957	7 -11.6%	792,540	913,037	-13.2%
Aircraft Movements									
Domestic aircraft movements	830	887	-6.4%	5,196	5,629	9 -7.7%	10,495	11,815	-11.2%