



June 2015 Monthly traffic update

7.2%

In June 2015, international passengers (excluding transit passengers) at Auckland Airport were up 7.2% on June 2014. Passenger growth occurred across all regions, with particularly strong performance on North American routes (+15.4%). Growth in international passenger volumes was underpinned by robust demand across all regions, with passenger loadings increasing across the network.

5.7%

Auckland Airport achieved strong growth in passenger volumes for the year ended 30 June 2015. International passengers (excluding transits passengers) were up 5.7% on the prior year, transit passengers were up 6.7% and domestic passengers were up 4.2%.

28.8%

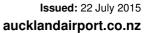
The growth in non-resident visitor arrivals to Auckland accelerated for the year ended 30 June 2015, up 7.7% on the prior year. This compares to the 5.9% growth achieved for the year ended 30 June 2014. The largest increases came from China (+65,441, +28.8%), United States of America (+17,820, +10.6%) and Australia (+17,257, +2.3%). The growth has been driven by capacity increases across most regions with the greatest capacity growth on the China, Japan and trans-Tasman routes.

38.9%

Queenstown Airport's international passenger numbers were 38.9% higher in June 2015 than in June 2014, primarily driven by capacity growth on the Sydney and Gold Coast routes. International aircraft landings grew 31% and domestic passenger volumes increased 5.2%. Queenstown set a new milestone in June 2015, with more than 1 million domestic passengers passing through the airport in a year.

| Jun-15 | Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|--|------------------|-----------------------------|------------------------|---------------|---------------------------|------------------------------|---------------------------|-------------------------------|---------------------------------|
| AUCKLAND INTERNATIONAL AIRPORT | | | | | | | | | |
| Passenger Movements | | | | | | | | | |
| International arrivals (excl. Transits) | 287,088 | 269,164 | 6.7% | 4,077,749 | 3,847,132 | 6.0% | 4,077,749 | 3,847,132 | 6.0% |
| International departures (excl. Transits) | 305,823 | 283,897 | 7.7% | 4,046,686 | 3,840,704 | 5.4% | 4,046,686 | 3,840,704 | 5.4% |
| Total international (excl. Transits) | 592,911 | 553,061 | 7.2% | 8,124,435 | 7,687,836 | 5.7% | 8,124,435 | 7,687,836 | 5.7% |
| Transit movements | 40,970 | 44,570 | -8.1% | 493,756 | 462,560 | 6.7% | 493,756 | 462,560 | 6.7% |
| Total international passengers * | 633,881 | 597,631 | 6.1% | 8,618,191 | 8,150,396 | 5.7% | 8,618,191 | 8,150,396 | 5.7% |
| Total domestic passengers ** | 541,644 | 530,783 | 2.0% | 7,198,595 | 6,911,689 | 4.2% | 7,198,595 | 6,911,689 | 4.2% |
| Top 10 arrivals by country of last residence | | | | | | | | | |
| New Zealand | 157,256 | 144,600 | 8.8% | 1,870,840 | 1,789,076 | 4.6% | 1,870,840 | 1,789,076 | 4.6% |
| Australia | 54,944 | 52,692 | 4.3% | 776,350 | 759,093 | 2.3% | 776,350 | 759,093 | 2.3% |
| China, People's Republic of | 15,990 | 12,538 | 27.5% | 292,435 | 226,994 | 28.8% | 292,435 | 226,994 | 28.8% |
| United States of America | 12,284 | 10,123 | 21.3% | 186,257 | 168,437 | 10.6% | 186,257 | 168,437 | 10.6% |
| United Kingdom | 4,636 | 5,131 | -9.6% | 161,545 | 160,669 | 0.5% | 161,545 | 160,669 | 0.5% |
| Japan | 4,120 | 4,002 | 2.9% | 72,298 | 61,975 | 16.7% | 72,298 | 61,975 | 16.7% |
| India | 2,725 | 2,729 | -0.1% | 45,755 | 34,414 | 33.0% | 45,755 | 34,414 | 33.0% |
| Korea, Republic of | 2,490 | 2,305 | 8.0% | 47,339 | 41,490 | 14.1% | 47,339 | 41,490 | 14.1% |
| Singapore | 2,334 | 2,542 | -8.2% | 28,859 | 27,865 | 3.6% | 28,859 | 27,865 | 3.6% |
| Hong Kong (Special Administrative Region) | 1,808 | 1,669 | 8.3% | 29,631 | 25,514 | 16.1% | 29,631 | 25,514 | 16.1% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 3,636 | 3,704 | -1.8% | 46,692 | 45,809 | 1.9% | 46,692 | 45,809 | 1.9% |
| Domestic aircraft movements | 7,734 | 7,941 | -2.6% | 104,264 | 107,454 | -3.0% | 104,264 | 107,454 | -3.0% |
| Total aircraft movements | 11,370 | 11,645 | -2.4% | 150,956 | 153,263 | -1.5% | 150,956 | 153,263 | -1.5% |
| MCTOW (tonnes) *** | | | | | | | | | |
| International MCTOW | 353,255 | 355,040 | -0.5% | 4,556,051 | 4,339,266 | 5.0% | 4,556,051 | 4,339,266 | 5.0% |
| Domestic MCTOW | 146,690 | 146,003 | 0.5% | 1,890,764 | 1,879,199 | 0.6% | 1,890,764 | 1,879,199 | 0.6% |
| Total MCTOW | 499,945 | 501,044 | -0.2% | 6,446,815 | 6,218,465 | 3.7% | 6,446,815 | 6,218,465 | 3.7% |

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand and AIAL. International and Domestic passenger movements are actual. North Queensland Airport has also revised Cairns Airport transit passenger numbers in the December 2013 MTU for all months of the 2013 financial year due to an error in their data. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. *Total international passengers including transits. **Estimation using best available data. ***Maximum Certificated Take-Off Weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.





| Jun-15 | Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|---|------------------|-----------------------------|------------------------|---------------|---------------------------|------------------------------|---------------------------|-------------------------------|---------------------------------|
| QUEENSTOWN AIRPORT | | | | | | | | | |
| Passenger Movements | | | | | | | | | |
| Total international passengers | 28,939 | 20,835 | 38.9% | 397,927 | 308,402 | 29.0% | 397,927 | 308,402 | 29.0% |
| Total domestic passengers | 60,335 | 57,337 | 5.2% | 1,000,713 | 940,477 | 6.4% | 1,000,713 | 940,477 | 6.4% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 237 | 182 | 30.2% | 3,144 | 2,431 | 29.3% | 3,144 | 2,431 | 29.3% |
| Domestic aircraft movements | 573 | 576 | -0.5% | 8,834 | 8,763 | 0.8% | 8,834 | 8,763 | 0.8% |
| Total aircraft movements | 810 | 758 | 6.9% | 11,978 | 11,194 | 7.0% | 11,978 | 11,194 | 7.0% |
| CAIRNS AIRPORT Passenger Movements | | | | | | | | | |
| International Passengers movements (excl. | - | | | | | | | | |
| Transits) | 38,220 | 32,961 | 16.0% | 515,219 | 504,954 | 2.0% | 515,219 | 504,954 | 2.0% |
| Transit movements | 10,054 | 8,537 | 17.8% | 101,751 | 102,875 | -1.1% | 101,751 | 102,875 | -1.1% |
| Total international passengers | 48,274 | 41,498 | 16.3% | 616,970 | 607,829 | 1.5% | 616,970 | 607,829 | 1.5% |
| Total domestic passengers | 332,562 | 316,120 | 5.2% | 4,041,241 | 3,948,442 | 2.4% | 4,041,241 | 3,948,442 | 2.4% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 533 | 528 | 0.9% | 6,421 | 6,904 | -7.0% | 6,421 | 6,904 | -7.0% |
| Domestic aircraft movements | 3,128 | 3,180 | -1.6% | 38,458 | 38,915 | -1.2% | 38,458 | 38,915 | -1.2% |
| Total aircraft movements | 3,661 | 3,708 | -1.3% | 44,879 | 45,819 | -2.1% | 44,879 | 45,819 | -2.1% |
| MACKAY AIRPORT Passenger Movements | | | | | | | | | |
| Total Domestic passengers | 76,157 | 82,192 | 0 -7.3% | 989,560 | 1,076,227 | -8.1% | 989,560 | 1,076,227 | -8.1% |
| Aircraft Movements | | | | | | | | | |
| Domestic aircraft movements | 963 | 1,040 | 0 -7.4% | 13,009 | 13,544 | -4.0% | 13,009 | 13,544 | -4.0% |