



May 2013 Monthly traffic update

9.4%

International passenger volumes (excluding transit passengers) at Auckland Airport were up 9.4% versus May 2012. The strong international passenger performance was driven by growth on North American (+32.1%), Asian (+8.4%) and Australian (+8.1%) routes. Passengers on North American routes increased by more than 13,000 passengers year-on-year in May 2013. Honolulu (+5,676), San Francisco (+3,384), Los Angeles (+2,388) and Vancouver (+1,773) were all significantly up.

29.9%

Visitor arrivals from China were 29.9% higher than May 2012. Chinese visitors to Auckland have nearly doubled in the past two years from 8,620 in May 2011 to 16,167 in May 2013. Over this period we have seen significant growth on direct services from China (China Southern and Air New Zealand) as well as increased dual destination Chinese visitors arriving from Australia (particularly on China Airlines' services from Brisbane and Sydney).

12.9%

Domestic passenger volumes were up 12.9% in May 2013 compared to May 2012. This growth has continued to be driven by the strong competition on domestic trunk routes, with both Jetstar and Air New Zealand increasing passenger volumes year-on-year.

12.9%

Visitor arrivals from India were up 12.9% in May 2012 which was the 5th largest inbound market for the month (its equal highest position ever). There were more visitor arrivals from India in May than the more traditional Asian tourism markets of Japan and Korea.

| May-13 | Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|--|------------------|-----------------------------|------------------------|---------------|------------------------|------------------------------|---------------------------|-------------------------------|---------------------------------|
| AUCKLAND INTERNATIONAL AIRPO | RT | | | | | | | | |
| Passenger Movements | | | | | | | | | |
| International arrivals (excl. Transits) | 264,123 | 231,919 | 13.9% | 3,403,130 | 3,326,134 | 2.3% | 3,654,870 | 3,558,553 | 2.7% |
| International departures (excl. Transits) | 282,782 | 268,145 | 5.5% | 3,381,165 | 3,331,544 | 1.5% | 3,665,722 | 3,582,164 | 2.3% |
| Total international (excl. Transits) | 546,905 | 500,064 | 9.4% | 6,784,295 | 6,657,678 | 1.9% | 7,320,592 | 7,140,717 | 2.5% |
| Transit movements | 32,376 | 39,712 | -18.5% | 396,818 | 533,326 | -25.6% | 438,724 | 572,666 | -23.4% |
| Total international passengers * | 579,281 | 539,776 | 7.3% | 7,181,113 | 7,191,004 | -0.1% | 7,759,316 | 7,713,383 | 0.6% |
| Total domestic passengers ** | 556,625 | 493,195 | 12.9% | 6,228,385 | 5,733,083 | 8.6% | 6,732,217 | 6,172,557 | 9.1% |
| Top 10 arrivals by country of last residence | | | | | | | | | |
| New Zealand | 143,944 | 124,514 | 15.6% | 1,574,688 | 1,505,854 | 4.6% | 1,713,670 | 1,637,134 | 4.7% |
| Australia | 49,785 | 43,747 | 13.8% | 670,884 | 665,074 | 0.9% | 720,925 | 706,655 | 2.0% |
| China, People's Republic of | 16,167 | 12,443 | 29.9% | 202,290 | 159,259 | 27.0% | 211,981 | 166,174 | 27.6% |
| United States of America | 8,743 | 7,980 | 9.6% | 141,678 | 142,023 | -0.2% | 150,421 | 151,156 | -0.5% |
| United Kingdom | 5,782 | 5,527 | 4.6% | 155,998 | 180,643 | -13.6% | 161,400 | 186,283 | -13.4% |
| India | 3,460 | 3,066 | 12.9% | 27,892 | 26,802 | 4.1% | 29,934 | 28,623 | 4.6% |
| Japan | 3,048 | 3,010 | 1.3% | 60,726 | 52,505 | 15.7% | 64,306 | 56,679 | 13.5% |
| Korea, Republic of | 2,180 | 2,457 | -11.3% | 37,534 | 41,268 | -9.0% | 40,088 | 43,889 | -8.7% |
| Malaysia | 2,087 | 1,255 | 66.3% | 18,424 | 14,411 | 27.8% | 19,491 | 15,347 | 27.0% |
| Canada | 1,887 | 1,742 | 8.3% | 39,849 | 41,418 | -3.8% | 41,349 | 42,600 | -2.9% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 3,581 | 3,467 | 3.3% | 40,746 | 41,579 | -2.0% | 44,261 | 44,727 | -1.0% |
| Domestic aircraft movements | 9,169 | 8,921 | 2.8% | 102,498 | 102,062 | 0.4% | 110,857 | 110,201 | 0.6% |
| Total aircraft movements | 12,750 | 12,388 | 2.9% | 143,244 | 143,641 | -0.3% | 155,118 | 154,928 | 0.1% |
| MCTOW (tonnes) *** | | | | | | | | | |
| International MCTOW | 333,682 | 312,838 | 6.7% | 3,770,736 | 3,845,704 | -1.9% | 4,092,823 | 4,139,832 | -1.1% |
| Domestic MCTOW | 150,561 | 141,463 | 6.4% | 1,686,367 | 1,599,785 | 5.4% | 1,820,401 | 1,720,724 | 5.8% |
| Total MCTOW | 484,243 | 454,301 | 6.6% | 5,457,103 | 5,445,489 | 0.2% | 5,913,224 | 5,860,556 | 0.9% |

PTO

This monthly traffic update from Auckland International Airport Limited (AIAL) is generated with assistance and data from Statistics New Zealand, the New Zealand Customs Service, Airways New Zealand, Immigration New Zealand and AIAL. International passenger movements are actual, domestic passenger movements are estimated by AIAL. Immigration New Zealand has recently refined the transits data, resulting in a re-statement of transit numbers year to date and the prior year comparatives. This document is intended for information purposes. It should not be considered a recommendation, offer or invitation to purchase securities. All reasonable steps have been taken to ensure that the information is true and accurate at the time of publication. *Total international passengers including transits. *"Estimation using best available data. *"Maximum Certificated Take-Off weight (MCTOW) forms the basis of determining airfield charges at Auckland Airport.





| May-13 | Current month | Previous years period | % Change (month) | Financial YTD | Previous financial YTD | % Change financial YTD | Rolling 12 month total | Previous 12 month total | % Change in rolling total |
|---|------------------|-----------------------------|------------------------|---------------|---------------------------|------------------------------|---------------------------|-------------------------------|---------------------------------|
| QUEENSTOWN AIRPORT | | | | | | | | | |
| Passenger Movements | | | | | | | | | |
| Total international passengers | 8,755 | 6,398 | 36.8% | 224,739 | 183,724 | 22.3% | 236,264 | 191,285 | 23.5% |
| Total domestic passengers | 59,611 | 59,567 | 0.1% | 900,270 | 791,407 | 13.8% | 960,658 | 834,304 | 15.1% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 74 | 64 | 15.6% | 1,770 | 1,456 | 21.6% | 1,868 | 1,528 | 22.3% |
| Domestic aircraft movements | 772 | 646 | 19.5% | 8,842 | 8,146 | 8.5% | 9,480 | 8,654 | 9.5% |
| Total aircraft movements | 846 | 710 | 19.2% | 10,612 | 9,602 | 10.5% | 11,348 | 10,182 | 11.5% |
| CAIRNS AIRPORT Passenger Movements | | | | | | | | | |
| International Passengers movements (excl. Transits) | 40,380 | 45,472 | -11.2% | 577,889 | 598,557 | -3.5% | 625,680 | 656,900 | -4.8% |
| Transit movements | 8,815 | 9,157 | -3.7% | 101,732 | 119,823 | -15.1% | 112,319 | 127,231 | -11.7% |
| Total international passengers | 49,195 | 54,629 | -9.9% | 679,621 | 718,380 | -5.4% | 737,999 | 784,131 | -5.9% |
| Total domestic passengers | 260,440 | 259,245 | 0.5% | 3,230,057 | 3,000,838 | 7.6% | 3,514,204 | 3,263,848 | 7.7% |
| Aircraft Movements | | | | | | | | | |
| International aircraft movements | 563 | 614 | -8.3% | 6,660 | 7,200 | -7.5% | 7,264 | 7,872 | -7.7% |
| Domestic aircraft movements | 3,188 | 3,164 | 0.8% | 35,301 | 33,394 | 5.7% | 38,342 | 36,350 | 5.5% |
| Total aircraft movements | 3,751 | 3,778 | -0.7% | 41,961 | 40,594 | 3.4% | 45,606 | 44,222 | 3.1% |
| MACKAY AIRPORT Passenger Movements | | | | | | | | | |
| Total Domestic passengers | 89,309 | 92,041 | -3.0% | 1,017,189 | 1,024,990 | -0.8% | 1.115.380 | 1,103,624 | 1.1% |
| Aircraft Movements | | - , | | ,. ,==== | ,. , | | , ., | ,, | |
| Domestic aircraft movements | 1,228 | 1,156 | 6.2% | 13,164 | 12,135 | 8.5% | 14,387 | 13,240 | 8.7% |
| | | | | | | | | | |